

Mayor and City Council Regular Meeting Thursday, October 06, 2022 at 7:00 PM Dacula City Hall, Council Chambers 442 Harbins Rd. | P.O. Box 400 | Dacula, Georgia 30019 | (770) 963-7451

Agenda

CALL TO ORDER AND ROLL CALL OF MEMBERS:

INVOCATION:

PLEDGE OF ALLEGIANCE:

LIFETIME SERVICE AWARD:

1. Presentation of Georgia Municipal Association's Lifetime Service Award to Dennis Still

CONSENT AGENDA:

- 2. Approval of the Minutes from the Regular Meeting on September 1, 2022
- 3. Bid approval for the Dacula City Hall sewer tie-in project
- 4. Adoption of Article XIX Short Term Rentals
- 5. Ordinance to amend Chapter 22, Section 22-20 Payment of Fees
- <u>6.</u> Fee Schedule Update

OLD BUSINESS:

- 7. Annexation Application: 2022-CD-AA-02, Applicant: Retail Planning Corporation, Owner: James Roy Greeson requests annexation in the City. The property is located in Land Lot 277, Parcel 077 of the 5th District and contains 4.52 acres more or less.
- 8. **Rezoning Application: 2022-CD-RZ-02**, Applicant: Retail Planning Corporation, Owner: James Roy Greeson requests rezoning from RA200 Agriculture-Residence District (County) to C2 General Commercial (City). The property is located in Land Lot 277, Parcel 077 of the 5th District and contains 4.52 acres more or less.

NEW BUSINESS:

9. Waiver Application: 2022-WAIVER-02

STAFF COMMENTS:

MAYOR AND COUNCIL COMMENT(S):

10. Submission of the FY-2023 Proposed Budget and FY-2022 Budget Adjustment to City Council and the citizens of Dacula

PUBLIC COMMENTS:

ADJOURNMENT:

CITY OF DACULA

442 Harbins Rd P. O. Box 400 Dacula, GA, 30019

COUNCIL MEETING MINUTES September 1, 2022

I. <u>CALL TO ORDER AND ROLL CALL OF MEMBERS:</u>

Mayor King called the September 1, 2022 Council Meeting to order at 7:13 p.m. and a roll call of the members was taken. A quorum was present. He welcomed everyone to the meeting.

Council Members Present:

Trey King, Mayor Sean Williams, Council Daniel Spain, Council Ann Mitchell, Council Denis W. Haynes, Jr., Council

City Staff Present:

Jack Wilson, City Attorney Heather Coggins, Acting City Administrator Brittni Nix, Director of Planning & Economic Development Courtney Mahady, Administrative Clerk Dana Stump, Administrative Assistant for Planning & Zoning Angelica Schaper, Court Administrator Alethia Hyman, City Tax Clerk Renee Cooke, Front Desk Clerk Chris Parks, Public Works Supervisor Amy White, City Marshal

II. INVOCATION:

Marshal White gave invocation.

III. <u>PLEDGE OF ALLEGIANCE:</u>

Mayor King led the Pledge of Allegiance.

IV. <u>PROCLAMATION:</u>

City of Dacula Meeting Minutes September 1, 2022 Page Two

1. Paint Gwinnett Pink Month

Mayor King presented Jennifer Griffin & Cindy Murphy from Gwinnett Medical Center/Northside Hospital the Paint Gwinnett Pink Month Proclamation.

V. <u>CONSENT AGENDA:</u>

- 2. Approval of the Minutes from the Regular Meeting on August 4, 2022
- 3. Approval of the Minutes from the Executive Session Meeting on August 21, 2022
- 4. IWorQ System Inc. Proposal
- 5. Resolution for traffic control on Wilson St & Third Ave
- 6. Adoption of Article VIII Tobacco, Vape and Hookah
- 7. Ordinance to amend Development Regulations, Article IV Section 4.10.2 Procedures, Plan & Plat Specifications
- 8. Handbook amendment to Chapter 4, Section 4.2 Pay Periods
- 9. A Resolution for Premium Pay
- 10. Authorization to submit 2023 LMIG Application
- 11. FY2022 CDBG Award Increase Brookton Station Subdivision
- 12. Brookton Station Improvement Proposal
- 13. Bid approval for McMillan Road Stormwater Improvement Project
- 14. Approval of Employee Health, Dental & Vision Benefits

Councilman Haynes, Jr. motioned to approve the Consent Agendas items. Councilman Williams seconded. Motion passed unanimously.

VI. OLD BUSINESS:

15. PUBLIC HEARING: 2022-CD-AA-02 & 2022-CD-RZ-02, Applicant: Retail Planning Corporation, Owner: James Roy Greeson requests annexation and rezoning from RA200 Agriculture-Residence (County) to C2 General Commercial (City). The property is located in Land Lot 277, Parcel 077 in the 5th District and contains 4.52 acres more or less.

Councilman Spain motioned to open the public hearing. Councilwoman Mitchell seconded. Motion passed unanimously.

Director of Planning & Economic Development, Brittni Nix, presented the staff report for the application for annexation and rezoning from RA200 Agriculture-Residence (county) to C2 General Commercial (city). Ms. Nix stated staff recommend approval with revised 31 conditions dated August 29, 2022.

Matt Benson, 1550 North Brown Rd, Suite 125, Lawrenceville, Georgia 30043, on behalf of the applicant, stated that the applicant believes that the applications for annexation and rezoning meet with the City of Dacula's vision for the area based on what is currently happening around the proposed area.

City of Dacula Meeting Minutes September 1, 2022 Page Three

Mr. Benson requested the applications be tabled until they can find an appropriate end user for the location.

No other comments

Councilman Spain motioned to close the public hearing. Councilman Williams seconded. Motion passed unanimously.

16. Annexation Application: 2022-CD-AA-02, Applicant: Retail Planning Corporation, Owner: James Roy Greeson requests annexation in the City. The property is located in Land Lot 277, Parcel 077 of the 5th District and contains 4.52 acres more or less.

Councilman Haynes, Jr. motioned to table the annexation application until October 6, 2022. Councilwoman Mitchell seconded. Motion passed unanimously.

17. Rezoning Application: 2022-CD-RZ-02, Applicant: Retail Planning Corporation, Owner: James Roy Greeson requests rezoning from RA200 Agriculture-Residence District (County) to C2 General Commercial (City). The property is located in Land Lot 277, Parcel 077 of the 5th District and contains 4.52 acres more or less.

Councilman Williams motioned to table the rezoning application until October 6, 2022. Councilman Spain seconded. Motion passed unanimously.

VII. <u>NEW BUSINESS:</u>

None

VIII. STAFF COMMENTS:

None

IX. MAYOR AND COUNCIL COMMENT(S):

Mayor King presented the Arnold Family with a map of the streets in their neighborhood that are going to be paved.

Ann Mitchell thanked the city staff for all of their hard work.

X. <u>PUBLIC COMMENTS:</u>

Bobby Gabrels, 2539 Forestdale Drive, Dacula, GA 30019, inquired about code enforcement within the city limits.

City of Dacula Meeting Minutes September 1, 2022 Page Four

Graham Arnold, 2675 Dacula Ridge Drive, Dacula, GA 30019, thanked everyone at the city for working on getting the streets in their neighborhood paved.

Kyle Van Nus, 1776 Ewing Chapel Road, Dacula, GA 30019, inquired about what a partnership between the city and Dacula High School would looked like to create more community involvement.

XI. <u>EXECUTIVE SESSION:</u> Real property matters

Councilman Spain motioned to exit regular session. Councilwoman Mitchell seconded. Motion passed unanimously. Regular session adjourned and executive session began for the purposes of real property matters at 7:40 p.m.

Councilman Williams motioned to exit executive session and reconvene regular session. Councilman Haynes, Jr. seconded. Motion passed unanimously. Regular session reconvened at 8:00 p.m.

City Attorney, Jack Wilson, reported there were no votes taken in executive session. The Council met to discuss real property matters as allowed by the Open Meetings Act.

XII. <u>ADJOURNMENT:</u>

Councilman Haynes, Jr. motioned to adjourn. Councilwoman Mitchell seconded. Motion passed unanimously. Meeting adjourned at 8:00 p.m.

Minutes approved

Date

Signature

| TO: | Mayor and City Council of the City of Dacula | | | | |
|----------|--|--|--|--|--|
| FROM: | Brittni Nix, Director of Planning & Economic Development | | | | |
| DATE: | September 15, 2022 | | | | |
| SUBJECT: | Bid results for Dacula City Hall sewer connection improvements | | | | |

The City requested bids for the approved Dacula City Hall sewer connection improvements project. Improvements include the construction of approximately 240 linear feet of 6" diameter PVC gravity sewer and service lateral and two new sewer manholes. The subject infrastructure will be connected to an existing Gwinnett County sewer manhole and service laterals, which will connect City Hall to Gwinnett County's sewer system. In addition, the scope of work includes decommissioning the failing septic system at City Hall and site restoration of the disturbed areas.

The bid results are below:

GP Enterprises, Inc. - \$240,950 Site Engineering, Inc. - \$141,980 The Dickerson Group, Inc. - \$122,185

Precision Planning, Inc. reviewed the submitted bids and it appears the lowest qualified bid was from The Dickerson Group, Inc. for \$122,185. The bid is in line with the estimated OPCC (opinion of probable cost) of \$119,920. Considering the above, staff recommends awarding The Dickerson Group, Inc. the bid at \$122,185 and authorizing the Mayor and Acting City Administrator to execute all necessary documents to implement the subject project.

Best Regards,

Brittni Nix, Director of Planning & Economic Development



September 9, 2022

Mr. Trey King, Mayor City of Dacula 442 Harbins Road Dacula, GA 30019

Re: Dacula City Hall Sewer Connection – Report of Bids Bid Date September 8, 2022

Dear Mayor King:

On Thursday, September 8, 2022, the City of Dacula received three (3) bids for the Dacula City Hall Sewer Connection project. This project was only open to contractors listed on the Approved Utility Contractor's List with the Gwinnett County Department of Water Resources.

The project includes the construction of approximately 240 linear feet of 6" diameter PVC gravity sewer and service lateral, two new sewer manholes, connection to existing Gwinnett County sewer manhole, connection to existing service laterals, decommissioning an existing septic system, and site restoration.

Precision Planning, Inc. (PPI) has reviewed the bids, and it appears that the lowest and best bid is that of The Dickerson Group, Inc. in the amount of ONE HUNDRED, TWENTY-TWO THOUSAND, ONE HUNDRED EIGHTY-FIVE AND 00/100 DOLLARS (\$122,185.00). A copy of the complete bid tabulation is attached for your review

Please feel free to call or email me with any questions regarding our review of the bids received.

Sincerely,

Kurt Mueller, P.E.

Senior Vice President

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City of Dacula City Hall Sewer Connection

| BID TABULATION | | | The Dickerson Group, Inc. Lawrenceville, GA 30043 770.963.7451 | | Site Engineering, Inc. Atlanta, GA 30340 770.263.7234 | | GP Enterprises, Inc. Auburn, GA 30011 770.945.0810 | | |
|----------------|--|------------|--|---------------------|---|---------------------|--|---------------------|-------------------|
| ITEM # | Description | Units | Est. # of Units | Unit Price Quote | Total for Item | Unit Price Quote | Total for Item | Unit Price Quote | Total for Item |
| 1 | Rock Removal | CY | 20 | \$475.00 | \$9,500.00 | \$1.00 | \$20.00 | \$480.00 | \$9,600.00 |
| 2 | Inlet Filter Gravel Bag | LF | 30 | \$20.00 | \$600.00 | \$100.00 | \$3,000.00 | \$130.00 | \$3,900.00 |
| 3 | Temporary Silt Fence Type 'S'(Sd1) | LF | 115 | \$4.00 | \$460.00 | \$6.00 | \$690.00 | \$20.00 | \$2,300.00 |
| 4 | Medium Duty Pavement Repair (Parking Area) | SY | 90 | \$120.00 | \$10,800.00 | \$250.00 | \$22,500.00 | \$583.00 | \$52,470.00 |
| 5 | Curb & Gutter Replacement | LF | 40 | \$42.00 | \$1,680.00 | \$150.00 | \$6,000.00 | \$210.00 | \$8,400.00 |
| 6 | Standard Manhole, 48" Dia., (Base, Barrels, and Cone) | EA | 2 | \$10,125.00 | \$20,250.00 | \$10,000.00 | \$20,000.00 | \$13,500.00 | \$27,000.00 |
| 7 | Additional Vertical Feet of Manhole | VF | 5 | \$350.00 | \$1,750.00 | \$600.00 | \$3,000.00 | \$900.00 | \$4,500.00 |
| 8 | Sanitary Sewer Piping, 6" Dia. PVC Gravity Sewer | LF | 170 | \$255.00 | \$43,350.00 | \$288.00 | \$48,960.00 | \$385.00 | \$65,450.00 |
| 9 | Sanitary Sewer Piping, 6" Dia. PVC Service Lateral Piping | LF | 70 | \$75.00 | \$5,250.00 | \$288.00 | \$20,160.00 | \$155.00 | \$10,850.00 |
| 10 | Sewer Clean Out | EA | 1 | \$1,800.00 | \$1,800.00 | \$500.00 | \$500.00 | \$2,250.00 | \$2,250.00 |
| 11 | Permanent Seeding (Ds3) | SY | 110 | \$2.00 | \$220.00 | \$15.00 | \$1,650.00 | \$35.00 | \$3,850.00 |
| 12 | Septic Tank Demolition | LS | 1 | \$15,500.00 | \$15,500.00 | \$4,500.00 | \$4,500.00 | \$30,000.00 | \$30,000.00 |
| Extra Work, I | If Authorized by the Owner | | | | | | | | |
| 13 | Additional Bedding | TN | 30 | \$85.00 | \$2,550.00 | \$80.00 | \$2,400.00 | \$150.00 | \$4,500.00 |
| 14 | Graded Aggregate Base (GAB)_Backfill | TN | 80 | \$75.00 | \$6,000.00 | \$80.00 | \$6,400.00 | \$105.00 | \$8,400.00 |
| 15 | Sodding (Ds4) | SY | 110 | \$22.50 | \$2,475.00 | \$20.00 | \$2,200.00 | \$68.00 | \$7,480.00 |
| | TOTAL BID AMOUNT | The second | | | \$122,185.00 | | \$141,980.00 | | \$240,950.00 |

Engineer's Statement: I hereby state that to the best of my knowledge and belief, the above quote amounts are correct and reflect the amounts presented to the the City of Dacula on Thursday, September 8, 2022 @ 2:00 PM PRECISION PLANNING, INC.

Kurt Mueller, P.E., Project Manager

| TO: | City of Dacula Mayor and City Council |
|----------|--|
| FROM: | Jack Wilson, City Attorney |
| DATE: | September 26, 2022 |
| SUBJECT: | Ordinance Amendment—Short Term Rentals |

Mayor and Members of the City Council:

Short-term residential rentals for vacations and other visitors have become increasingly popular. These uses serve an important purpose but can conflict with neighboring property owners' reasonable expectations of privacy and stability. In some instances, overcrowding and noise have presented concerns for neighbors and law enforcement personnel. The City currently has no ordinance to govern these uses.

Staff has prepared a Short-term Rental Ordinance to provide for permit and basic rules for short-term residential rentals. The intention of the ordinance is to provide basic standards to ensure that such uses are compatible with neighboring residential uses. The permit also provides information for staff to notify property owners and public safety personnel should issues arise during the short-term rental. Staff recommends approval of this ordinance.

If you have any questions or need any additional information, please do not hesitate to contact me.

AN ORDINANCE

TO AMEND THE CITY OF DACULA CODE OF ORDINANCES TO ADOPT A NEW ARTICLE REGARDING SHORT-TERM RESIDENTIAL RENTALS

WHEREAS, the City's current Code of Ordinances does not address short-term residential rentals; and

WHEREAS, it is in the best interest of the health, safety and welfare of the citizens of the City of Dacula to update the City Code and regulations pertaining to Short-term Rentals; and

WHEREAS, the proliferation of short-term rentals in other jurisdictions have presented a number of concerns and challenges regarding public health, safety and welfare; and

WHEREAS, enacting reasonable regulations serves to address those concerns and challenges by balancing the rights of property owners and their invitees and guests with the rights and interests of neighboring property owners and citizens of the City; and

WHEREAS, the City expressly finds that the regulations outlined herein are reasonable and necessary for protecting and promoting the health, safety and welfare of the citizens of the City;

NOW THEREFORE, THE MAYOR AND COUNCIL OF THE CITY OF DACULA HEREBY ORDAINS that the City code be amended to create new Chapter 12, Article XIX, Section 12-600 et seq. as follows:

SECTION 1

The following Article XIX, Section 12-600 Short-term Rentals is adopted as follow:

Sec. 12-600. Purpose and Applicability.

- (a) The purpose of this Article is to ensure the continued availability of quality transient lodging within the City, proper maintenance of short-term rentals and to protect the health, safety and welfare of short-term rental inhabitants by ensuring the structures meet minimum life safety code standards.
- (b) Unless otherwise stated in this article, the requirements of this article apply to those who occupy, visit, patronize, frequent, operate, keep, conduct, or own a short-term rental within the City, regardless of the date of the short-term rental structure's construction.
- (c) This article is essential to the public's interest, safety, health and welfare and this article shall be liberally construed to effectuate its purposes.
- (d) A permit issued pursuant to this division is a privilege, not a right.
- (e) It shall be unlawful for any owner of any property within the City of Dacula Georgia, to rent or operate a short-term rental of residential property contrary to the procedures

and regulations established in this section, other provisions of the Code of Ordinances of the City of Dacula, Georgia, or any applicable state law.

Sec. 12-601. Definitions.

The following words, terms, and phrases, when used in this article, shall have the meanings ascribed to them in this Section, except where the context clearly indicates a different meaning.

Bedroom: A room that meets the building code requirements to be used as a sleeping room and for no other primary purpose.

Managing agency or agent: A person, firm or agency representing an owner or owners of a short-term rental.

Noise Regulations: Those regulations contained in Article Three of Chapter Thirteen of the City of Dacula Code of Ordinances.

Owner: A person that holds legal and/or equitable title to private property.

Person: A natural human being, estate, association, firm, partnership, corporation, or other legal entity.

Private: Intended for or restricted to the occupants and/or guests of his or her short-term rental; not for public use.

Rental Term: The period of time a responsible person rents or leases a short-term rental.

Responsible Person: An occupant of a short-term rental who is at least twenty-one (21) years of age and who is legally responsible for ensuring that all occupants and/or guests of the short-term rental comply with all applicable laws, rules and regulations pertaining to the use and occupancy of the subject short-term rental.

Short-term Rental: An accommodation for transient guests, rented for the purpose of overnight lodging for a period of less than thirty (30) days. For the purposes of this definition, a short-term rental shall include all housing types but shall exclude bed and breakfast inns, hotels, motels, boarding houses and rooming houses.

Section 12-602. Property owners, local contact person, and responsible person.

Property Owners:

The owner and/or local contact person shall use reasonably prudent business practices to ensure the short-term rental is used in a manner that complies with all applicable laws, rules, and regulations pertaining to the use and occupancy of the subject short-term rental, and shall further use reasonably prudent business practices to ensure the occupants and/or guests of the short-term rental do not create noise in violation of the noise regulations of this Code or disturbances, engage in disorderly conduct, or violate any applicable law, rule or regulation pertaining to the use and occupancy of the subject short-term rental.

- (a) Local Contact Person:
 - Each owner of a short-term rental shall designate a local contact person who has access and authority to assume management of the short-term rental and take remedial measures while the short-term rental is being rented to an occupant and/or guest. An owner of a short-term rental may designate himself or herself as the local contact person;
 - (2) The local contact person shall be at least twenty-one (21) years of age;
 - (3) There shall be only one (1) designated local contact person for a short-term rental at any given time;
 - (4) The local contact person shall be required to respond to the location of the short-term rental 24 hours a day, 7 days a week, and within three (3) hours after being notified by a duly authorized representative of City of Dacula of the existence of a violation of this article or any other provision of this Code, or any disturbance or complaint requiring immediate remedy or abatement regarding the condition, operation, or conduct of occupants of the short-term rental. Whether the local contact person shall be required to respond to the location of the short-term rental to address a violation, disturbance, or complaint shall be determined in the discretion of the City Marshal or employee responding to said violation, disturbance, or complaint. Nothing in this section shall be construed as limiting City of Dacula or any officer or employee thereof in responding to any violation, disturbance, or complaint or taking any enforcement action under this article;
 - (5) An owner may retain a managing agent, managing agency, operator, or representative to serve as the local contact person to comply with the requirements of this Section, including, without limitation, the permitting of the short-term rental, the management of the short-term rental, and the compliance with the conditions of the short-term rental permit. The owner of the short-term rental is responsible for compliance with the provisions of this Section and the failure of an agent, representative, or local contact person to comply with this Section shall be deemed noncompliance by the owner; and
 - (6) The owner must immediately notify the City Administrator or his/her designee in writing upon a change of local contact person or the local contact person's telephone number. This notification will be on forms prescribed by the City Administrator. The new, revised business short-term rental permit will not extend the expiration date of the original short-term rental permit, will be issued for a fee of \$50.00, and must be posted in the short-term rental within ten (10) days of any change of local contact person information and before occupants can rent or occupy the short-term rental. Failure to do so within 14 days after such change shall, unless such time limit is extended for good cause, be reason for revocation of a permit granted pursuant to this article.
- (b) Responsible Person:

(1) Every short-term rental shall be rented to a designated responsible person. The owner of the short-term rental is responsible for compliance with the provisions of this article, and the failure to ensure the short-term rental is rented to a designated responsible person shall be deemed noncompliance by the owner.

Section 12-603. Permits.

- (a) Required Permits:
 - (1) The owner shall pay the required permit fee and shall comply with all applicable provisions of the City Code for business permits and regulations;
 - (2) The owner shall timely pay all property taxes owed for the real property on which the short-term rental is located;
 - (3) No owner or local contact person of a short-term rental shall rent, lease, or otherwise exchange for compensation all or any portion of such short-term rental without first obtaining a short-term rental permit from the City;
 - (4) A separate short-term rental permit shall be required for each structure used for short-term rental;
 - (5) No short-term rental permit shall be issued for apartments;
 - (6) An owner of a short-term rental, or their designated representative, shall submit an application for a short-term rental permit to the City Administrator or his/her designee on an annual basis. The application shall be furnished on a form specified by the City, accompanied by a non-refundable permit fee as established in this Section. Such application shall include:
 - a. The complete street address of the short-term rental;
 - b. Ownership information, including the name, address, e-mail address, and telephone number of each person or entity with an ownership interest in the property;
 - c. The name, address, telephone number, and email address of the local contact person for the short-term rental;
 - d. The number of bedrooms and approximate square footage in the short-term rental, and the maximum number of overnight and daytime occupants, as allowed by this article;
 - e. A sworn statement from the applicant certifying that all designated bedrooms, including egress from all designated bedrooms, meet applicable safety code requirements;
 - f. Signed acknowledgment that the owner has read all regulations pertaining to the operation of a short-term rental;

- g. Signed acknowledgment that the local contact person has read all regulations pertaining to the operation of a short-term rental;
- h. Acknowledgement that the owner or local contact person has or will post, at the short-term rental, the notice required in this Chapter;
- i. In cases where the short-term rental has an on-site septic system, a performance evaluation from the Health Department verifying condition of the on-site sewage management system, except that such a performance evaluation shall not be required for renewal applications. In cases where the short-term rental is serviced by sewer, documentation from the applicable department providing sewer to the rental property verifying sewer capacity, except that such documentation shall not be required for renewal applications.
- (7) Any false statements or information provided in the application are grounds for denial or revocation of a permit, including the denial of future applications.
- (8) Upon the filing of a completed permit application, the City Administrator or his/her designee shall review the application for compliance with the requirements of this article. Within 30 days of the filing of the completed application, the City Administrator or his or her designee shall either issue a short-term rental permit to the applicant or issue a written notice of denial. A short-term rental permit shall be issued to an applicant unless:
 - a. The applicant has had a short-term rental permit revoked within the previous 12month period;
 - b. The property taxes have not been paid and are delinquent;
 - c. The Health Department notifies the City of an inadequate septic system or other health concerns;
 - d. The application does not meet the minimum requirements of this article.
- (9) A decision to deny an application shall be issued in writing and may be appealed to the Mayor and City Council in accordance with the procedures set forth in this article.
- (b) Permit fee/renewal.
 - (1) The short-term rental permit application and any renewal application shall be accompanied by an application fee of \$250.
 - (2) All permits granted under this article shall expire on December 31 of each year. Applicants shall file a renewal application accompanied by the requisite renewal fee with the City on or before the second Monday in December of each year without penalty. If an application is submitted after the second Monday in December, a new application shall be required, as renewal eligibility will not be considered past this date.

- (3) The short-term rental permit is not transferrable and should ownership of a unit change, a new permit application shall be required prior to any use of the property as a short-term rental.
- (c) All short-term rentals are subject to the following:
 - (1) The owner or local contact person shall, by written agreement with the responsible person, limit overnight occupancy of the short-term rental to the specific number of overnight occupants designated in the short-term rental permit application;
 - (2) Any advertising of the short-term rental shall conform to information included in the short-term rental permit and requirements of this article, and shall include the short-term rental permit number issued by the City, notification of the maximum occupancy, maximum number of vehicles allowed, and provisions regulating noise;
 - (3) Occupancy for short-term rentals served by sewer: the number of overnight occupants shall not exceed two persons per bedroom plus two additional persons per residence meeting all life-safety code requirements, but in no case shall rental occupancy exceed 15 overnight persons total. For the purpose of maximum occupancy, those persons under two (2) years of age shall not be counted;
 - (4) Occupancy for short-term rentals with onsite septic system: the number of overnight occupants shall not exceed two persons per bedroom, and shall meet all life-safety codes, but in no case shall rental occupancy exceed 15 overnight persons total. The maximum capacity shall be based on the number of bedrooms. All occupants, regardless of age, are counted as persons;
 - (5) A bedroom shall be a room that is designed to be, or meets the building code requirements to be, used as a sleeping room and for no other primary purpose. Every bedroom shall have an emergency escape or rescue exit and a minimum ceiling height as follows:
 - a. Each bedroom shall have at least one operable window or door for emergency escape or rescue that opens directly to the exterior of the residence. The emergency door or window shall be operable from the inside to provide a full, clear opening without the use of separate tools, and shall comply with all requirements of the International Residential Code ("IRC") as were in effect on the date the short-term rental was issued a Certificate of Occupancy;
 - b. Bedroom ceilings shall comply with all requirements of the IRC as were in effect on the date the short-term rental was issued a Certificate of Occupancy;
 - (6) The owner or local contact person shall, by written agreement with the responsible person, limit daytime occupancy of the short-term rental to the specific number of daytime occupants designated in the short-term rental permit application, with the number of daytime occupants not to exceed four (4) guests in addition to the total

number of allowed overnight occupants, but in no case shall the daytime occupancy of a short-term rental exceed 19 persons total. Overnight occupancy limitations shall apply between the hours of 11:00 PM and 7:00 AM;

- (7) Prior to permitting occupancy of a short-term rental by a transient occupant, the owner or the local contact person shall: (a) verify the rental is to a responsible person and obtain their name and address; (b) provide information about the short-term rental regulations to the responsible person; and (c) require written confirmation from the responsible person that he or she:
 - a. Has read the pertinent regulations; and
 - b. Understands all applicable laws, rules, and regulations pertaining to the use and occupancy of the short-term rental, including, but not limited to, the City's noise regulations; and
 - c. Understands that they are bound to all applicable laws, rules, and regulations; and
 - d. Agrees to comply with all applicable laws, rules, and regulations, and agrees to be legally responsible for compliance by all occupants and/or guests of the short-term rental with all applicable laws, rules and regulations pertaining to the use and occupancy of the short-term rental, including, but not limited to, to the City's noise regulations. This information shall be maintained by the owner or the local contact person for a period of one (1) year from the last day of each rental period.
- (8) Parked Vehicles:
 - a. Shall be limited to the number designated in the short-term rental permit application with the maximum allowable vehicles not to exceed one vehicle per bedroom, or the capacity of the paved or impervious surface parking lot, whichever is greater, at any one time for both daytime and overnight guests. A watercraft, travel trailer, or any other recreational trailer which is pulled by a motorized vehicle shall be counted as a separate vehicle when referenced in this article of the Code;
 - b. Shall not be parked on the City right-of-way or along any roadways at any time; and
 - c. Shall be parked only on designated hard surfaced areas with contained gravel, concrete or asphalt surfacing; and shall not be permitted outside such hard-surfaced areas (i.e. no parking in yards).
- (9) The owner and/or local contact person shall use best efforts to ensure that the occupants and/or guests of the short-term rental do not violate the noise regulations set forth in Section 13-50 of the City Code by notifying the occupants of the rules regarding short-term rentals and responding when notified that occupants are violating laws regarding their occupancy. Any violation of the noise regulations by a

guest at a short-term rental shall be considered a violation under this article. It is not intended that the owner and/or local contact person act as a peace officer or place himself or herself in harm's way; and

- (10) City Marshals, City staff and the Gwinnett County Police personnel shall have the right to enter and inspect the premises in response to complaints, calls for assistance, excessive noise or probable cause to believe any other violation of this Ordinance exist.
- (d) Transferability:
 - (1) No short-term rental permit issued under this article shall be transferred or assigned or used by any person other than the owner or local contact person to whom it is issued, or at any location other than the one for which it is issued.

Section 12-604. Minimum operational requirements and conditions.

- (a) Posted Information Notice:
 - (1) Each short-term rental shall have a clearly visible and legible notice conspicuously posted within the short-term rental on or adjacent to the front door, containing the following information:
 - a. The name of the owner and local contact person of the short-term rental, and a telephone number at which that party may be reached on a 24-hour, 7 days a week, basis;
 - b. The name and address of the nearest hospital;
 - c. The maximum number of overnight occupants and/or daytime guests permitted to be at the short-term rental;
 - d. The maximum number of vehicles allowed to be parked on the property, including a sketch of the location(s) of the on-site parking spaces;
 - e. The trash pickup day and notification that trash and refuse shall not be left or stored on the exterior of the property unless it is placed in a curbside container, and that the curbside container shall not be placed sooner than 24 hours prior to the pickup day, and must be removed no later than 24 hours after pickup (If owner or operator provides daily trash removal then this notice is not necessary);
 - f. Notification that failure to conform to the parking and occupancy requirements of the short-term rental is a violation of this article; and
 - g. The times that quiet hours are to be observed per the noise regulations set forth in Section 13-51 of the City Code and a statement advising the occupant that any failure to comply with the noise regulations is a violation of this article.

- h. A copy of the short-term rental permit with the permit number displayed.
- (b) Occupancy:
 - (1) The number of overnight occupants and/or daytime guests at the short-term rental shall comply with all applicable provisions of this Chapter.
- (c) Parked Vehicles
 - (1) All parked vehicles at the short-term rental shall comply with all applicable provisions of this Chapter.
- (d). Life Safety and Sanitation
 - (1) All designated bedrooms, including egress from all bedrooms, shall comply with all applicable safety codes as were in effect on the date the short-term rental was issued a Certificate of Occupancy.
 - (2) Every bedroom, adjoining hallway, and common area shall be equipped with an operational smoke detector that meets current IRC standards and shall be 11 maintained in good working order at all times. The placement and mounting of each smoke detector shall comply with all applicable requirements of the current IRC.
 - (3) Each habitable floor shall be equipped with an operational carbon monoxide detector that meets applicable state law standards and shall be maintained in good working order at all times. Each floor of the short-term rental shall be equipped with a fire extinguisher that is fully charged, not past expiration date, and that meets all National Fire Protection Association (NFPA) standards, including those as set forth in NFPA 10: Standard for Portable Fire Extinguishers.
 - (4) Private swimming pools shall comply with the current International Swimming Pool and Spa Code.
 - (5) The owner and/or local contact person shall maintain a house number that is visible from the street at all times.

Section 12-605. Suspension and Revocation of Permit.

Any suspension, revocation, or forfeiture of an issued permit by the City Administrator shall occur only after notice and opportunity for a hearing before the City Administrator consistent with the procedures set forth in this article and upon the following occurrences:

(1) A short-term rental, its owner, local contact person, responsible person, or occupants are found to be in violation of this article or in violation of the noise regulations set forth the City Code, subject to criminal citation and prosecution as outlined in Section

12-606 below.

- (2) An applicant furnished fraudulent or untruthful information in the application for a permit, or omitted information required in the application for a permit, or failed to pay all fees, taxes, or other charges imposed under the provisions of this article, in which case the City Administrator may immediately suspend or revoke the short-term rental permit.
- (3) A short-term rental does not meet the licensing qualifications set forth in this article at any time such knowledge becomes known to the Mayor and City Council, in which case the City Administrator shall immediately suspend or revoke the short-term rental permit.
- (4) A short-term rental has been used as a short-term rental during a period of suspension of a permit, in which case the City Administrator shall immediately revoke the shortterm rental permit.

Section 12-606. Violations and Penalties.

- (a) Any violation of this article, including any violation of the noise regulations set forth in the City Code, shall subject the permitted individual and persons in violation to the following sanctions, except for those violations and occurrences set forth in Section 12-605(4) that provide for immediate suspension or revocation upon notice and hearing:
 - (1) The first violation within a consecutive 12-month period shall result in a fine not to exceed \$1,000.00 and a written warning notice of violation upon a finding of guilt or plea of guilty or nolo contendere in Municipal Court.
 - (2) The second violation within a consecutive 12-month period shall result in a fine in Municipal court not to exceed \$1,000.00 and a permit suspension for a period of not less than thirty (30) days nor more than ninety (90) day upon a finding of guilt or plea of guilty or nolo contendere in Municipal Court.
 - (3) The third violation within a consecutive 12-month period shall result in a fine in Municipal Court not to exceed \$1,000.00 and the revocation of the short-term rental permit upon a finding of guilt or plea of guilty or nolo contendere in Municipal Court, and neither the owner nor local contact person shall be eligible to reapply for a permit for a period of twelve (12) months from the date of revocation.
- (b) Nothing contained in this subsection shall be construed to preclude the Mayor and City Council from suspending or revoking a permit for a period exceeding those periods identified in Section 12-605 or from revoking the permit if the Council determines in its discretion that such action is necessary and in the best interest of the public health, safety, and welfare of the City.
- (c) In all cases, the mandatory suspension period may be mitigated by the Mayor and City Council upon presentation of evidence that the permit established practices and procedures to prevent the violation from occurring.

- (d) Enforcement action may be brought against any individual, including, but not limited to, the owner, local contact person, responsible person, or occupants and/or guests of a short-term rental for violations of this article and any other provision of this Code. Any violation of the provisions of this article shall be enforced in Municipal Court to the full extent authorized by O.C.G.A. § 36-1-20, with a finding of guilt or plea of guilty or nolo contendere subjecting the permitted individual to the same administrative sanctions as set forth in Section 12-605 regardless of whether the finding of guilt as against or the plea of guilty or nolo contendere was by the owner, local contact person, responsible person, or occupants and/or guests.
- (e) Each day the short-term rental is marketed or rented for overnight accommodation without the necessary short-term rental permit required under this article shall constitute a separate violation.
- (f) Failure of the owner or local contact person to respond as provided in Section 12-602 regarding the condition, operation, or conduct of occupants and/or guests of the short-term rental in a timely and appropriate manner shall be grounds for imposition of penalties as set forth in this article. It is not intended that an owner or local contact person act as a peace officer or place himself or herself in an at-risk situation.

Section 12-607. Enforcement.

- (a) City Marshal and the Gwinnett County Police Department or their designee shall have authority to enforce this article.
- (b) Any complaints received by the City regarding a short-term rental may result in a notice of the complaint being directed to the local contact person designated in the short-term rental permit, which may result in direction that the local contact person respond to the short-term rental as provided in Section 12-602.
- (c) Notice of any citations issued for violations of this article shall be provided to the local contact person designated in the short-term rental permit within one week of the issuance of such citations.

Sec. 12-608. Hearing Process

(a) Upon receipt of a timely appeal (accompanied by a fee of \$200.00 made payable to the City of Dacula, Georgia) of an administrative denial, upon presentation of evidence to the City Administrator of a violation of this article, or upon a showing of any of the other occurrences set forth in Section 12-605 the City Administrator shall schedule a hearing before the Mayor and City Council and provide written notice to the adverse party of the time, place and date of the scheduled hearing. The City Administrator shall also state in the written notice the basis for the administrative denial or the violation or occurrence alleged that forms the basis for the denial or potential suspension or revocation. After notice of hearing, matters scheduled for hearing may only be

continued by agreement of the county attorney and the adverse party and/or counsel for the adverse party.

- (b) The Mayor and City Council shall have the duty of conducting hearings concerning the denial, revocation, or suspension of a license. The standard of proof on all issues in the hearing shall be a preponderance of the evidence and a determination will be made on the basis of the evidence presented at the hearing.
- (c) At the hearing, after presentation of the case against the adverse party, the adverse party will have an opportunity to present his case, to rebut the allegations made against him, and present whatever defenses he has. The adverse party shall have the right to be represented by an attorney, at the expense of the adverse party, and to present evidence and cross-examine opposing witnesses.
- (d) At the conclusion of the hearing, the findings and conclusions of the Mayor and City Council shall be forwarded to the City Administrator, and it shall be the duty of the City Administrator to provide written notification via certified mail to the adverse party of the decision of the Mayor and City Council.
- (e) The decision of the Mayor and City Council shall be final unless appealed to the Superior Court of Gwinnett County within 30 days of receipt of the City Administrator's written notification to the adverse party of the board's decision.
- (f) For purposes of this section, notice shall be deemed delivered when personally served or when delivered by overnight mail.

Secs. 12-609-699. Reserved.

SECTION 2.

In the event any Court of competent jurisdiction determines that any portion of the foregoing amendment is invalid, unconstitutional or otherwise illegal, such rulings shall not impair the validity of the rest and remainder of this amendment.

SECTION 3.

All laws and parts of laws in conflict with this Ordinance are hereby repealed.

SECTION 4.

The City Administrator, Assistant City Administrator, and Director of Planning and Economic Development are further authorized to correct typographical errors in the text of the existing Code of Ordinances and to produce and publish a final codified version of the City Code with the amendments and revisions outlined herein.

SECTION 5

This Ordinance and the amendments outlined herein shall be effective immediately upon their adoption by the Mayor and City Council.

SO ORDAINED by the governing authority of the City of Dacula, this _____ day of November, 2022.

AYES: ____ NAYES: ____

> HUGH D. KING, III MAYOR, CITY OF DACULA

ATTEST:

HEATHER COGGINS, ACTING CITY ADMINISTRATOR

| ltem | 5. |
|------|----|
|------|----|

| SUBJECT: | Amendment to City Code Section 22-20 Sanitation fees |
|----------|---|
| DATE: | September 22, 2022 |
| FROM: | Jack Wilson, City Attorney |
| TO: | City of Dacula Mayor and City Council Members |

Dear Mayor and Members of Council:

The staff has reviewed the City Code regarding billing and collection of sanitation fees. The Code has an out of date description of the process employed before this year. The attached proposed amendment would bring the Code to match the new practices in which the City bills and collects the fees directly. Staff recommends and requests approval of this ordinance amendment.

If you have any questions about this matter, please do not hesitate to contact me.

AN ORDINANCE TO PROVIDE FOR THE BILLING, COLLECTION AND PAYMENT OF SANITATION FEES

WHEREAS, the City provides public sanitation service through the Public Works Department; and

WHEREAS, the City has changed its billing practice so that City staff now collects sanitation fees and City taxes and

WHEREAS, the City Code of Ordinances should be amended to recognize and align with the new process employed by the City in billing and collecting sanitation fees; and

WHEREAS, it is in the best interest of the health safety and welfare of the citizens of the City to amend the City Code so that it aligns with the City's new practices;

NOW, THEREFORE, the Mayor and Council of the City of Dacula hereby ordain as follows:

Section 20-22 is amended as indicated below to provide for City billing and collection of sanitation fees:

Sec. 22-20. - Payment of fees.

- (a) Yearly Sanitation fees are placed on the county property tax bills shall be billed by the City. All fees are to shall be paid directly to the City the county who will, in turn, distribute the sanitation funds back to the City. The following rules and requirements shall apply:
 - 1. The property owners of all properties with a residential structure are responsible for the sanitation fee.
 - 2. The sanitation fee is required on properties with vacant residential dwellings as well.
 - 3. A property owner is responsible for sanitation fees once a certificate of occupancy (CO) has been issued on a new or renovated structure.
 - 4. Sanitation fees are charged based on housing units, not owners.
 - 5. Any nonresidential property (office, institutional, or commercial) that utilizes City sanitation services shall be responsible for a yearly fee to be determined by the Mayor and City Council.
- (b) This collection process is based upon a contractual agreement between the City and the tax commissioner's office as approved by the Mayor and City Council.

SO ORDAINED by the governing authority of the City of Dacula, this _____ day of October, 2022.

AYES: ____ NAYES: ____

> HUGH D. KING, III MAYOR, CITY OF DACULA

ATTEST:

HEATHER COGGINS, ACTING CITY ADMINISTRATOR

| TO: | Mayor and City Council of the City of Dacula | | | |
|----------|--|--|--|--|
| FROM: | Brittni Nix, Director of Planning & Economic Development | | | |
| DATE: | September 23, 2022 | | | |
| SUBJECT: | Re-adoption of the Dacula Fee Schedule | | | |

The City of Dacula Fee Schedule is in need of amendment and re-adoption by the City Council.

Staff recommends adding the following items:

- Short-term rental permits
- Street/lane closure permits
- Wine and/or beer tasting permits
- Solar panel permits
- Street/curb cut permits

Best Regards,

Brittni Nix, Director of Planning & Economic Development

| | A | В | С | D |
|----|--|------------------------|---------------------------------|----|
| 1 | CITY OF DACULA | - SCHEDULE OF F | EES (Adopted October 2022 | .) |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | ADMINISTRATIVE FEES | | | |
| 6 | Re-Issue of Placard | \$ 10. | 00 | |
| 7 | Re-Inspection Fees | | | |
| 8 | 1st Reinspection | \$ 100. | 00 | |
| 9 | 2nd Reinspection | \$ 50. | | |
| | Annexation Fee | \$ 2,250. | | |
| | Deannexation Fee | \$ 2,250. | 00 | |
| 12 | Council Variance | \$ 375. | 00 | |
| 13 | Special Exception | \$ 375. | 00 | |
| | Administrative Variance | | additional on the same property | |
| | Special Use Permit | *same as rezoning fees | (See Page Five (5)) | |
| 16 | Temporary Use Permit | \$50 | | |
| | Canvasser and Solicitor Permit | \$ 100 annua | | |
| | Mobile Food Unit Permit | \$ 50. | | |
| - | Production Permit | \$ 100 per d | | |
| | Vending Machine Permit | \$ 150 annua | | |
| | Short-term Rental Permit | \$ 250 ann ເ | al | |
| | Street/Lane Closure Permit | \$ 125. | | |
| | Wine and/or Beer Tasting Permit | \$ 200 ann ເ | al | |
| | Transfer of Occupational Tax Certificate | \$ 20. | 00 | |
| 25 | Zoning Certification Letter | \$ 50. | 00 | |
| 26 | Zoning Map | \$ 25. | 00 | |
| 27 | All Copies | \$ 0.10 per pag | | |
| | Credit Card Fee | 0.0 | 5% | |
| | Bounced Check Fee | \$ 10. | 00 | |
| 30 | | | | |
| 31 | | | | |
| 32 | | | | |

| | A | В | С | D |
|----|---|-----------------------------|------------------|---|
| | Page 2 | | | |
| 34 | BUILDING PERMIT FEES | | | |
| 35 | Permit Fees (Plus any Review Fees) | | | |
| 36 | | | | |
| 37 | One & Two-Family Residential & Additions | \$7.00/1,000 + \$125.00 Adm | ninistrative fee | |
| 38 | | | | |
| 39 | "Commercial" Structure | | | |
| 40 | (defined as any principal building which is not | | | |
| 41 | either a single-family or duplex dwelling | \$7.00/1,000 + \$125.00 Adm | ninistrative fee | |
| 42 | | | | |
| 43 | Interior Finish | \$7.00/1,000 + \$125.00 Adm | ninistrative fee | |
| 44 | | | | |
| 45 | Shell | \$7.00/1,000 + \$125.00 Adm | ninistrative fee | |
| 46 | | | | |
| 47 | ALL OTHER STRUCTURES | | | |
| | Fence Permit | \$ 25.00 | | |
| | Temporary Trailer (Construction / Classroom) | \$ 450.00 | | |
| | | \$ 50.00 | | |
| | Retaining Wall | \$7.00/1,000 + \$125.00 Adm | ninistrative fee | |
| | Portable Building (Residential) | \$ 150.00 | | |
| | Temporary Tents | \$ 75.00 | | |
| | Towers and Antenna | \$7.00/1,000 + \$125 Admini | strative fee | |
| | Mobile Home Permits | \$ 750.00 | | |
| | Swimming Pool Permit (In Ground) (Residential) | \$ 125.00 | | |
| 57 | Satellite Dish System (AC Powered) | \$ 110.00 | | |
| | Demolition Permit | \$ 200.00 | | |
| | Housing Relocation Permit | \$200.00 + \$200.00 Bond | | |
| | Temporary Gas/Power Connection | \$ 75.00 | | |
| | Vacant Structure Permit | \$ 200.00 | | |
| - | Solar Panel | \$7.00/1,000 + \$125.00 Adn | ninistrative fee | |
| | Right-of-Way Permit | \$ 500.00 | | |
| 64 | Utility Accommodation Permit | \$ 500.00 | | |
| | Street/Curb Cut Permit | \$ 500.00 | | |
| 66 | | | | |
| 67 | Permit Fee after work has begun | Double Required Fee | | |

| A | В | С | D |
|--|-----------------------------|---|---|
| 68 Page 3 | | | |
| 69 SIGN PERMITS | | | |
| 70 (1 to 32 sq ft) | \$ 107.00 | | |
| 71 (33 to 64 sq ft) | \$ 139.00 | | |
| 72 (65 to 100 sq ft) | \$ 175.00 | | |
| 73 (101 to 128 sq ft) | \$ 353.00 | | |
| 74 Temporary permit (30 days) | \$ 30.00 | | |
| 75 Off-Premise Sign | \$ 55.00 | | |
| 76 | | | |
| 77 AFFIDAVITS | | | |
| 78 HVAC, Electrical, Plumbing Only Permits | \$ 50.00 (Residential Only) | | |
| 79 HVAC, Electrical, Plumbing Affidavits | \$ 75.00 (Commercial) | | |
| 80 Georgia State Energy Code Affidavits | \$ 75.00 (Commercial) | | |
| 81 | | | |
| 82 RE-PERMITTING FEES (After Expiration Date) | | | |
| 83 Single Family | Full Charge | | |
| 84 Non-Residential/Multi-Family | Full Charge | | |
| 85 All others | Full Charge | | |
| 86 After Revocation | Full Charge | | |
| 87 | | | |
| 88 CERTIFICATE OF OCCUPANCY FEES | | | |
| 89 Single Family | \$ 100.00 | | |
| 90 Duplex | \$ 100.00 | | |
| 91 Multi-Family/Apartments | \$ 100.00 | | |
| 92 Townhome/Condominium | \$ 100.00 | | |
| 93 Commercial | \$ 300.00 | | |
| 94 Temporary/Conditional C.O. | \$ 100.00 | | |
| 95 Certificate of Completion | \$ 100.00 | | |
| 96 Swimming Pool | \$ 100.00 | | |
| 97 Compliance Inspection - Structure | \$ 100.00 | | |
| 98 Compliance Inspection - Trade | \$ 100.00 | | |
| 99 | | | |
| 100 | | | |
| 101 | | | |

| A | В | С | D |
|---|--|---|------------|
| 102 Page 4 | _ | ~ | _ |
| 103 PLAN REVIEW FEES | | | |
| 104 Tree Protection Plan | \$ 1,000.00 | | |
| 105 Buffer & Landscape Plan | \$ 1,000.00 | | |
| 106 Exemption Plats/Lot Splits | \$ 1,000.00 | | |
| 107 Clearing & Grubbing Plan | \$ 1,000.00 | | |
| 108 Grading Plan | \$ 1,000.00 | | |
| 109 Grading - Earth Borrow Sites | \$ 525.00 | | |
| 110 Concept Plan (Residential) | \$ 525.00 | | |
| 111 Concept Plan (Commercial) | \$ 525.00 | | |
| 112 Preliminary Plat (Residential Subdivision) | \$ 2,500.00 or \$15.00 per lot | , whichever is greater | |
| 113 Site Plan (Commercial) | 0-5 acres = \$1,500.00, 5-1 |) acres = \$2,500.00, | |
| 114 | 10-20 acres = \$3,500.00, 2 | 0 acres or greater = \$4,500.00 | |
| 115 | | | |
| 116 Final Plat | \$ 2,000.00 or \$15.00 a lot, v | | |
| 117 Final Plat Filing Fee | Residential - \$10.00 (per lo | | |
| 118 | Commercial - \$50.00 (per lo | ot) | |
| 119 | | | |
| 120 Re-review of any plan after 2nd resubmittal | 25% of original fee | | |
| 121 Revision of Plan/Plat (After initial approval) | 25% of original fee | | |
| 122 Convenience Fee (3rd party plan review) | Same as subject plan review | w fee | |
| 123 | | | |
| 124 Interior Finish Review Fee | \$ 1,000.00 | | |
| 125 | | | |
| 126 BUILDING PLAN REVIEW FEES | (2 COPIES OF PLANS)(16 COPI | | |
| 127 Multi-Family and Non-Residential | | $0, \ (5,000 - 10,000 \text{sf}) = \$2,500.0$ | |
| 128 | | 0.00, (Greater than 30,000sf) = | \$5,000.00 |
| 129 Residential (Required for 3,000 Sq. Ft. or Greater) | \$ 525.00 | · · · · · | |
| 130 Structural Wall Review Fee | City's Cost + \$125 Administ | | |
| 131 Specialized Review Fee | City's Cost + \$125 Administ | rative Fee | |
| 132 Maximum Review Fee | \$ 5,000.00 | | |
| | | | |
| 134 LAND DISTURBANCE PERMIT FEES | | | |
| 135 Clearing Permit - no land disturbances | Residential \$15.00/acre or \$ | | |
| 136 | Commercial \$15.00/acre or | \$300.00 whichever is greater | |
| 137 | | | |
| 138 Clearing & Grubbing Permit | | 300.00 whichever is greater | |
| 139 | Commercial \$15.00/acre or | \$300.00 whichever is greater | |
| 140 | Desidential #75 00/s st | | |
| 141 Grading Permit | | \$2,000.00 whichever is greater | |
| 142 | Commercial \$75.00/acre or | \$2,000.00 whichever is greater | |
| 143 | Desidential C/D #05 00/1-1 | * \$2,000,00 which ever is an effective | - |
| 144 Development Permit | Residential S/D \$25.00/lot or \$2,000.00 whichever is greater Multi-Family Residential \$10.00/unit or \$2,000.00 whichever is greater | | |
| 145 | | | |
| 146 | INON-RESIDENTIALS/D \$50.00 | /acre or \$3,000.00 whichever is | greater |
| 147 | | | |
| 148 | | | |

ltem 6.

| | A | В | С | D |
|-----|---|------------------------------|-------------------|---|
| | Page 5 | | | |
| 150 | | | | |
| | REZONING | | | |
| 152 | AG, R-1100, R-1200, R-1400, R-1600, TRD | | | |
| 153 | | | | |
| | Base Fee | | | |
| | 0-5 acres | \$ 500.00 | | |
| | 5-10 acres | \$ 750.00 | | |
| | 10-20 acres | \$ 1,000.00 | | |
| | 20-50 acres | \$ 1,500.00 | | |
| | 50 plus acres | \$ 2,000.00 plus \$30.00 per | each acre over 50 | |
| | Maximum fee | \$ 3,000.00 | | |
| 161 | | | | |
| | R-TH, R-SR, R-MD, MH | | | |
| 163 | | | | |
| | Base Fee | | | |
| | 0-5 acres | \$ 1,000.00 | | |
| | 5-10 acres | \$ 1,500.00 | | |
| | 10-20 acres | \$ 2,000.00 | | |
| | 20-50 acres | \$ 3,000.00 | | |
| 169 | 50 plus acres | \$ 4,000.00 plus \$40.00 per | each acre over 50 | |
| 170 | Maximum fee | \$ 5,000.00 | | |
| 171 | | | | |
| | C-1, C-2, C-3, O-I, M-1, M-2, PMUD | | | |
| 173 | | | | |
| | Base Fee | | | |
| | 0-5 acres | \$ 1,000.00 | | |
| | 5-10 acres | \$ 1,500.00 | | |
| | 10-20 acres | \$ 2,000.00 | | |
| | 20-50 acres | \$ 3,000.00 | | |
| | 50 plus acres | \$ 4,000.00 plus \$50.00 per | each acre over 50 | |
| | Maximum fee | \$ 5,000.00 | | |
| 181 | | | | |

| | A | В | С | D |
|-----|------------------------|-------------------------------|----------|---|
| | Page 6 | | | |
| 183 | SANITATION FEES | | | |
| 184 | | | | |
| | Residential Sanitation | \$ 288.00/year for 1-2 cans | | |
| 186 | Commercial Sanitation | \$ 445.00/year for 1-2 cans | | |
| 187 | | \$ 645.00/year for 3-4 cans | | |
| 188 | | \$ 845.00/year for 5-6 cans | | |
| | Recycling | Free | | |
| | Removing Appliances | \$ 25.00 per appliance | | |
| | Leaf Removal | Free | | |
| | Limb Chipping | \$ 30.00 per 1/2 hour | | |
| | Mattress / Box Spring | \$ 25.00 per item | | |
| | | Call for Pricing | | |
| 195 | Trash Can | \$ 55.00 per 95 Gallon can | | |
| 196 | | | | |
| 197 | Park Reservations | Free to City Residents | | |
| 198 | | \$ 35.00 for 4 hours for nonr | esidents | |

Memorandum

| То: | City of Dacula Planning Commission/ City of Dacula Mayor and City Council | | |
|-------------------------|--|---|---|
| From: | Brittni Nix, Director of Planning and Economic Development | | |
| Date: | August 18, 2022 (Updated September 29, 2022) | | |
| Subject: | 2022-CD-AA-02 & 2022-CD-RZ-02 | | |
| Proposed Zoning: | | C-2 (General Commercial District, City of Dacula) | |
| Existing Zoning: | | RA200 (Agriculture-Residence District, Gwinnett County) | |
| Size: | | 4.52 acres | |
| Proposed Use: | | Commercial | |
| Applicant: | | Retail Planning Corporation 35 Johnson Ferry Road Marietta, Georgia 30068 | |
| Owner(s): | | James Roy Greeson 109 Idlewood Acres Hartwell, Georgia 30643 The Estate of Marion Laverne Roge 6412 Cutcane Road Mineral Bluff, GA 30559 | Pervie Venable Greeson, Jr. 335 Lipscomb Spur Social Circle, GA 30025 ers c/o Ronnie Wayne Dutton, Jr Executor |
| Location: | | LL 277 - 5th District, Parcel 077 | |

Existing Land Use and Zoning:

The subject property totals 4.52 acres and is located in the northwestern quadrant of the Harbins Road and West Drowning Creek Road intersection. The site is comprised of one (1) parcel and contains a barn on-site. The majority of the property is surrounded by residential unincorporated Gwinnett County zoning districts such as RA-200 (Agriculture-Residence District). Across Harbins Road are various uses including an existing gas station / convenience food mart and a planned mixed-use development comprised of commercial, multi-family, and senior living, which is actively under construction. Staff notes the property across West Drowning Creek Road has submitted annexation and rezoning applications for a planned mixed-use development.

The Proposed Development:

The Applicant has requested annexing the 4.52-acre site into the City of Dacula and rezoning the subject property from RA200 (Agriculture-Residence District, Gwinnett County) to C-2 (General Commercial District, City of Dacula) to allow for commercial uses. Application materials indicate that the applicant intends to develop the property for a convenience store with gas pumps, fast food restaurant and/or retail shops.

The site plan for the corner lot depicts two (2) access points; one for each road. Each access point has a dedicated right turn lane. The Harbins Road access point is restricted to right-in, right-out access. The internal site drive lanes provide direct access to each proposed tract and the adjacent northern property for potential future development. An increase in traffic is likely due to visiting customers and the commercial nature of the businesses. Staff notes that a traffic signal for the Harbins Rd and West Drowning Creek Rd intersection has been permitted by Gwinnett County Department of Transportation.

The northern and eastern property boundaries currently abut unincorporated residentially zoned properties, which requires an undisturbed buffer per Article XI of the Zoning Resolution. The Applicant has proposed replacing the 75' undisturbed buffer with a 25' landscape buffer on the northern and eastern property boundary for screening.

The City of Dacula's 2019 Comprehensive Plan labels the subject property as Community Mixed Activity Use Center on the Future Land Use Map. Community Mixed Use land uses are defined as "relatively large-scale (40,000 to 100,000 square feet) of commercial, office, and institutional facilities which serve surrounding neighborhoods. They may include some mix of uses, including commercial areas that primarily cater to the community as a whole" (The City of Dacula, Georgia 2019 Comprehensive Plan, page 7.14). The proposed commercial uses follows the description of Community Mixed Use. Furthermore, the Gwinnett County 2040 Unified Plan designates the subject parcel within the Innovation District, which is consistent with the proposed uses.

Summary:

A convenience store and restaurant would remain consistent with the emerging commercial development pattern surrounding the intersection of Harbins Road and West Drowning Creek Road and could therefore, be approved as requested. However, conditions should be placed on the property to ensure that adverse impacts are not introduced onto neighboring or adjacent properties. As such, the Department recommends that the requested annexation and rezoning be approved with conditions at this location.

Comprehensive Plan:

The subject parcel is designated as a Community Mixed Activity Use Center on the City of Dacula's 2030 Future Development Map and designated Innovation District on the Gwinnett County 2040 Unified Plan.

The analysis of the application should be made based upon the "<u>Standards Governing Exercise of</u> the Zoning Power" as stated in Section 1702 of The 2000 Zoning Resolution of the City of Dacula.

1. Whether the proposed annexation and rezoning will permit a use that is suitable in view of the use and development of an adjacent and nearby property?

The requested C-2 zoning is consistent with the emerging commercial nature of the intersection and the recently approved planned mixed-use development across Harbins Road. Therefore, the proposed commercial zoning could be considered suitable as proposed.

2. Whether the proposed annexation and rezoning will adversely affect the existing use or usability of adjacent or nearby properties?

With the recommended conditions, adverse impacts on surrounding properties would be mitigated and minimized.

3. Whether the property to be affected by the proposed annexation and rezoning has a reasonable economic use as currently zoned?

Yes, the property has reasonable economic use as currently zoned.

4. Whether the proposed annexation and rezoning will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools?

With the proposed conditions, excessive and burdensome use of existing streets, transportation facilities, or utilities would be minimized.

5. Whether the proposed annexation and rezoning request is in conformity with the policy and intent of the Land Use Plan?

The requested C-2 zoning is consistent with the Community Mixed Activity Use Center designation of the 2030 Future Land Use Map indicating the requested C-2 zoning could be considered appropriate as proposed.

6. Whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the proposed rezoning?

The subject property is located in the northwest quadrant of the intersection of SR 316 (state freeway) and Harbins Road (major collector). Furthermore, the Harbins 316 planned mixed-use development is located across the street. The proposed development would provide a logical transition of intensity between SR 316 and the existing residential uses located along this portion of Harbins Road.

Recommendation:

Based upon the application, the requested annexation and rezoning is recommended for **approval with** conditions.

The Department notes the Planning Commission unanimously recommended approval with staff's revised conditions (dated August 29, 2022) at the Public Hearing on August 29, 2022. Said conditions are below; September 29, 2022 updates are in **bold**:

Concept Plan and Land Use

- The property shall be developed for general business, commercial, and/or office uses only. Any substantial deviation from the approved conditions of zoning shall be resubmitted to the Mayor and City Council for consideration. The City Administrator shall determine what constitutes substantial deviation.
- 2. Only one (1) convenience store with gas pumps shall be permitted.
- 3. Only one (1) fast food restaurant with or without drive-thru windows and/or curb service shall be permitted. A fast food restaurant shall be defined as any establishment which dispenses food for consumption on or off the premises, and which has the following characteristics: a limited menu, items prepared in advance or prepared or heated quickly, no table orders, and food served in disposable wrapping or containers. Said definition shall exclude restaurants with drive-thru services whose primary product focuses on specialty coffees or donuts and exclude restaurants without a drive-thru in a multi-tenant building.
- 4. The following uses shall be prohibited:
 - a. Outdoor storage
 - b. Car Wash
 - c. Taxidermist
 - d. Automobile, muffler, and/or brake shop
 - e. Automobile, Tune-up shop
 - f. Contractor's office
 - g. Residential or community shelter
 - h. Automotive sales lots and associated service facilities (new or used)
 - i. Boarding and rooming houses
 - j. Quick oil change store
 - k. Tire store
 - l. Van, moving, or truck rental

- m. Auto body repair shop
- n. Building materials sales with outdoor storage
- o. Heavy equipment and farm equipment rental or sales and service
- p. Mobile home or mobile building leasing or sales lots (new or used)

Architectural Design

- 5. All building exteriors shall be constructed of brick, stone or stucco. All buildings shall have flat roofs with architectural treatments to include canopies and parapets. Mechanical, HVAC and like systems shall be screened from street level on all sides by an opaque wall of brick, stucco, split faced block, or similar material approved by the Department of Planning and Development. Architectural design of multi-tenant buildings shall lend the appearance of multi-tenant occupancy; facades of multi-tenant buildings shall be varied in depth and parapet height. Final architectural plans and color palate shall be submitted to the City for approval.
- 6. Elevated or roof mounted mechanical, HVAC and like systems shall be positioned in such a way as to not be visible from the front street level or parking areas of the development. Final architectural plans and color palate shall be submitted to the Department of Planning and Development for approval.
- 7. Chain link fence shall be prohibited except around the stormwater management pond.

Landscaping and Parking

 15 10-foot wide landscape strips shall be provided along the commercial tract frontage of Harbins Road and West Drowning Creek Road. The landscape strips shall be planted so as to not impede sight distance along said roads. A landscape plan shall be submitted to the City for approval prior to the issuance of a development permit.

Provide non-ornamental shade trees spaced 30-feet on-center along the Harbins Road and West Drowning Creek Road rights-of-way and along the southern side of the rear access drive. All street trees shall be a minimum 3-inch caliper (dbh) at the time of planting. Street trees shall be planted at least six-feet from back-of-curb subject to review and approval of the City of Dacula and Gwinnett Department of Transportation.

Street trees shall be of one or a combination of the following species:

- a. Willow Oak
- b. Overcup Oak
- c. Nuttal Oak
- d. Pin Oak

e. Shumard Oak

f. Lacebark Elm

- g. Japanese Zelkova
- 9. The required undisturbed buffer along the rear and side property line shall be eliminated and replaced with 25-20-foot wide landscape strips. Landscape strips shall be planted with a single row of Leyland Cypress trees, planted 30-foot on center. The buffer can be eliminated after a Development Permit has been issued on adjacent property for commercial use.
- 10. A parking lot landscape plan shall be submitted to the City for approval prior to a development permit issuance. At a minimum, the landscape plan shall include monument sign locations and should ensure that each parking island/strip will have a minimum of one (1) ornamental shade tree per 25 feet. Fifty (50) percent of all parking area trees shall be a minimum of 2-inch dbh caliper and fifty (50) percent shall be a minimum of 3-inch dbh caliper.
- 11. All trash dumpsters shall be screened by an enclosure using the same exterior building material as the adjacent occupied buildings. Pickup shall be limited to the hours of 7:00

a.m. to 9:00 p.m. Monday through Saturday. Dumpster enclosures shall remain closed, locked, and in good repair at all times.

- 12. Specimen trees on-site shall be saved when feasible.
- 13. Natural vegetation shall remain on the property until issuance of a land disturbance permit.

Signage and Advertising

- 14. Oversized signs or billboards shall not be permitted.
- 15. Ground signage shall be limited to one monument-type sign for each commercial lot fronting Harbins Road. Each sign is limited to a maximum 50-square foot of advertising space. Monument signs shall not exceed a maximum of 6-foot in height and shall be constructed with a brick base (minimum two feet in height) matching the materials of the buildings. Neon signs shall be prohibited. Signs shall be set back 15-feet from right-of- way of Harbins Road and located so as to not impede site distance along Harbins Road. Sign location and design subject to review and approval by the City of Dacula.
- 16. Blinking, exposed neon, portable, inflatable and temporary signage shall be prohibited.
- 17. No tents, canopies, temporary banners, streamers or roping decorated with flags, tinsel, or other similar material shall be displayed, hung, or strung on the site without appropriate

permit(s). No decorative balloons or hot-air balloons shall be displayed on the site.

18. Live human advertisement shall be prohibited within the subject area. This includes, but is not limited to, sign spinners, twirlers, dancers, clowns, and / or other similar temporary advertising methods commonly provided by costumed or animated humans.

Transportation and Infrastructure

- 19. A five-foot sidewalk shall be required adjacent to Harbins Road and West Drowning Creek Road rights-of-way. The sidewalk location shall be reviewed and approved by the City of Dacula and Gwinnett County Department of Transportation.
- 20. A five-foot wide sidewalk shall be required along the rear access drive. Sidewalk shall be constructed with an additional 2-foot by 8-foot pad approximately every 300 linear feet to accommodate pedestrian amenities such as benches, planters, and trash containers. All such required amenities shall be decorative, commercial-quality fixtures. Sidewalk design and placement of any of these amenities shall be reviewed and approved by the City of Dacula.
- 21. Prior to the issuance of a development permit, the developer shall complete a Traffic Impact Study for the site. The study shall be submitted to the City of Dacula and GCDOT Traffic Engineering for review and approval. Recommended improvements shall be completed at the owners/developer's expense prior to the issuance of any certificates of occupancy for the development.
- 22. Coordinate with Harbins 316 planned mixed-use development to provide a full center turn lane along Harbins Road in lieu of a right-in, right-out drive lane, as required by Gwinnett County DOT.
- Align West Drowning Creek Road entrance with the proposed driveway for DRI 3700 (Harbins 2) as feasible. The entrance location shall be reviewed and approved by the City of Dacula.
- 24. Provide a sight distance verification for each driveway. The number, location and design of all access driveways will be subject to review and approval by GCDOT Traffic Engineering and the City Of Dacula.
- 25. Widening/entrance plans shall be submitted for review and approval by the City of Dacula and Gwinnett County Department of Transportation. It shall be the responsibility of the applicant to secure at no cost to Gwinnett County all necessary right-of-way to implement the required improvements.
- 26. Provide decorative light poles / fixtures adjacent to (not on) Harbins Road right-of-way and the rear access drive. Streets lights shall be staggered, 150 feet on-center. Light poles shall be black and a maximum 20 feet high. All street lighting shall be subject to review and approval of the City of Dacula and Gwinnett County Department of Transportation. Where

applicable, streetlights shall be placed adjacent to required pedestrian amenity sidewalk pads. The property owner shall be responsible for street light maintenance and lighting fees. A separate lighting plan showing type of light and locations shall be submitted to the City for review and approval.

- 27. Parking lot lighting shall be directed in toward the property so as not to shine directly onto adjacent properties.
- 28. All new utility lines shall be located underground. The developer shall be responsible for the relocation of public or private utilities and stormwater infrastructure.
- 29. Utilities shall be placed on the developer's property whenever possible, appropriate access and maintenance easements shall be filed at the time of final plat approval for any one parcel or section of the subject development.
- 30. All vehicular access onto the proposed rear access drive must meet the City of Dacula's project access improvement standards of a public road. All improvements shall be provided by the developer.
- 31. Interparcel access drive shall be provided to parcel #5277 043.

Page 1 APPLICATION FOR ANNEXATION CITY OF DACULA P. O. BOX 400 DACULA, GEORGIA 30019-0007

| Ordinance No.: | Date:5/26/2022 |
|--|--|
| Final Approval Date: | Application No.: <u>2022 · CD - AA - 02</u> |
| I Hereby Request That The Property Described In a Zoning Classification of <u>C2</u> | This Application Be Annexed Into The Dacula City Limits With |
| Address of Property to Be Annexed: <u>NWC of He</u> | arbins Road & W. Drowning Creek Road, Dacula, GA 30019 |
| Area: 4.52 Acres, or 196,796 S | quare Feet Tax Map Number <u>R5277 077</u> |
| Owner of Property James Roy Greeson *Oth | her owners included on attached sheet. |
| Telephone Number <u>706-342-1650</u> | |
| Address 109 Idlewood Acres, Hartwell, GA 300 | 543 |
| Applicant <u>Retail Planning Corporation</u> | |
| Telephone Number <u>770-956-8383</u> | |
| Address 35 Johnson Ferry Road, Marietta, Georgi | |
| If the Owner and Applicant Are | Not the Same, Please Complete Attachment 1. |
| Resident Population Housing | g Units O Other Buildings_1 |
| Race Population <u>n/a</u> Wh <u>ite n/</u> | a <u>Black n/a</u> <u>Other</u> |
| _A. Reasons For Requesting Annexation: Give a l | prief summary of the reasons for requesting annexation: |
| To rezone property to a commercial use in the C | City of Dacula |
| | |

B. Site Plan - All site plans shall draw the location of existing buildings and other improvements to the property.

C. Property Description - A written legal description and recent plat of the property to be submitted.

D. Meeting Dates and Processing of Applications - See Attachment 2.

E. Fee - \$2,250.00

F. Authorization To Inspect Premises - I hereby authorize the Dacula City Council to inspect the premises which are the subject of this annexation application.

G. Petition Requesting Annexation - Attachment 3 must be completed by owners.

H. Annexation Questionnaire - Attachment 4 must be completed.

In

Signature of Applicant

Page 2

PETITION REQUESTING ANNEXATION CITY OF DACULA, GEORGIA

Date: 5/26/2022

TO THE HONORABLE CITY COUNCIL OF THE CITY OF DACULA, GEORGIA

- 1. The undersigned, as owner of all real property of the territory described herein, respectfully requests that the City Council annex this territory to the City of Dacula, Georgia, and extend the City boundaries to include the same.
- 2. The territory to be annexed abuts the existing boundary of Dacula, Georgia, and the description of such territory area is as follows:

Address/Location of Property:

NWC of Harbins Road and West Drowning Creek Road, Dacula, Georgia 30019

Tax Map Number _____R5277 077

See Attached Description.

| 3. | It is requested that this | territory to be annexed shall be zoned _ | C2 | for the |
|----|---------------------------|--|----|---------|
| | following reasons: | Development of a retail use. | | |

WHEREFORE, the Petitioners pray that the City Council of the City of Dacula, Georgia, pursuant to the provisions of the Acts of the General Assembly of the State of Georgia, Georgia Laws, do by proper ordinance annex said property to the City Limits of the City of Dacula, Georgia.

Respectfully Submitted,

Owners Address: James Roy Greeson

109 Idlewood Acres, Hartwell, Georgia 30643

*Additional Owners attached.

ltem 7.

*Annexation Property Owners – Continued

Pervie Venable Greeson, Jr.

335 Lipscomb Spur

Social Circle, GA 30025

706-342-1650

The Estate of Marion Laverne Rogers c/o Ronnie Wayne Dutton, Jr., Executor 6412 Cutcane Road Mineral Bluff, GA 30559 706-342-1650

PROPERTY OWNER AUTHORIZATION

City of Dacula

Application for Annexation

I Swear That I Am The Owner Of The Property Which Is The Subject Matter Of the Attached Application, As Is Shown In The Records Of Gwinnett County, Georgia.

I Authorize The Person Named Below To Act As Applicant In The Pursuit Of An Annexation Request Of This Property.

| Name Of Applicant:Retail Planning Corporation, c | /o Charlie Heard | | |
|--|------------------|-----------|-------|
| Address:35 Johnson Ferry Road | | | |
| City: Marietta | State:GA | Zip Code: | 30068 |
| Telephone Number: 770-956-8383 | | | |

a Signature of Owner

PROPERTY OWNER AUTHORIZATION

City of Dacula

Application for Annexation

I Swear That I Am The Owner Of The Property Which Is The Subject Matter Of the Attached Application, As Is Shown In The Records Of Gwinnett County, Georgia.

I Authorize The Person Named Below To Act As Applicant In The Pursuit Of An Annexation Request Of This Property.

 Name Of Applicant:
 Retail Planning Corporation, c/o Charlie Heard

 Address:
 35 Johnson Ferry Road

 City:
 Marietta

 State:
 GA

 Zip Code:
 30068

 Telephone Number:
 770-956-8383

Jeni venable Sun 2 Signature of Owner

PROPERTY OWNER AUTHORIZATION

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I Authorize The Person Named Below To Act As Applicant In The Pursuit Of An Annexation Request Of This Property.

Name Of Applicant: Retail Planning Corporation, c/o Charlie Heard Address: 35 Johnson Ferry Road State: <u>GA</u> Zip Code: 30068 Marietta City: Telephone Number: 770-956-8383

Komme heguette In Earcole of Monto Lurice Royes Signature of Owner

City of Dacula Annexation Questionnaire *Please Type or Print*

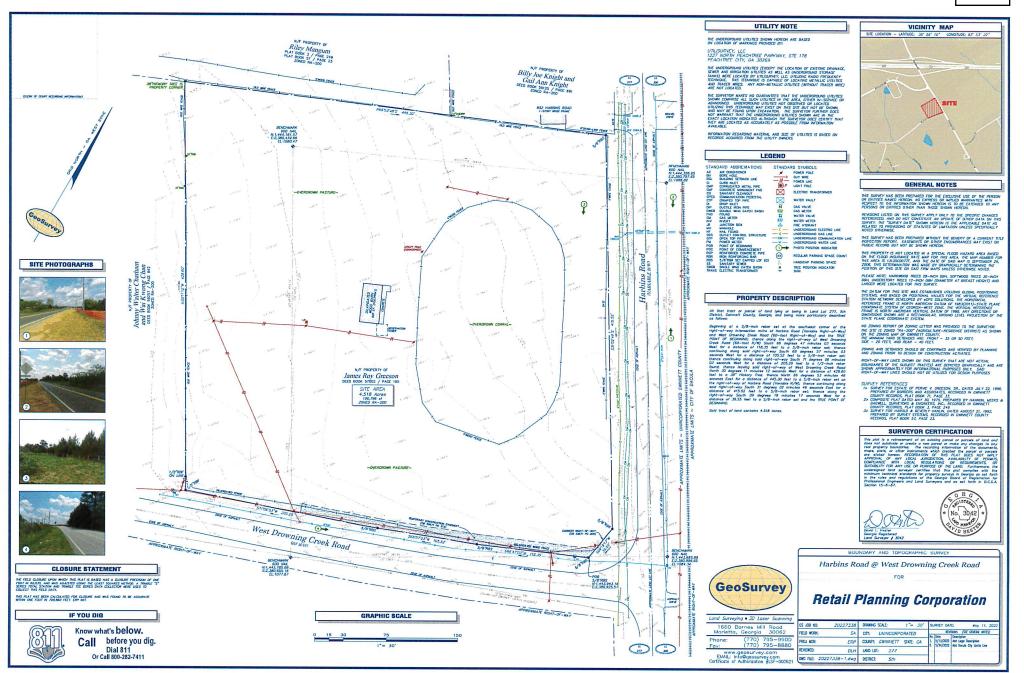
| Property Owner Name: James Roy Greeson | Petitioner (if different) Retail Planning Corporation | | |
|--|---|--|--|
| Address: 109 Idlewood Acres, Hartwell, GA 30643 | | | |
| *Additional Owners attached. | 35 Johnson Ferry Road Marietta, GA 30068 770-956-8383 | | |
| Business Phone:706-324-1650 | | | |
| Home Phone: | | | |
| | s Road and West Drowning Creek Road, Dacula, GA 30019 | | |
| Gwinnett County ZoningRA200 | | | |
| Property Annexed as <u>C2</u> | | | |
| | | | |
| District:5 Land Lot:277 Assessed Value:\$53,040.00 List each adult living on site: | | | |
| List number of Individuals by race: n/a | | | |
| Describe any other structure(s) on site: Dilapidated wood barn, 828 square feet footprint | | | |
| Petitioner(s) Retail Planning Corporation, c/o Charles F. | Heard, Jr. | | |

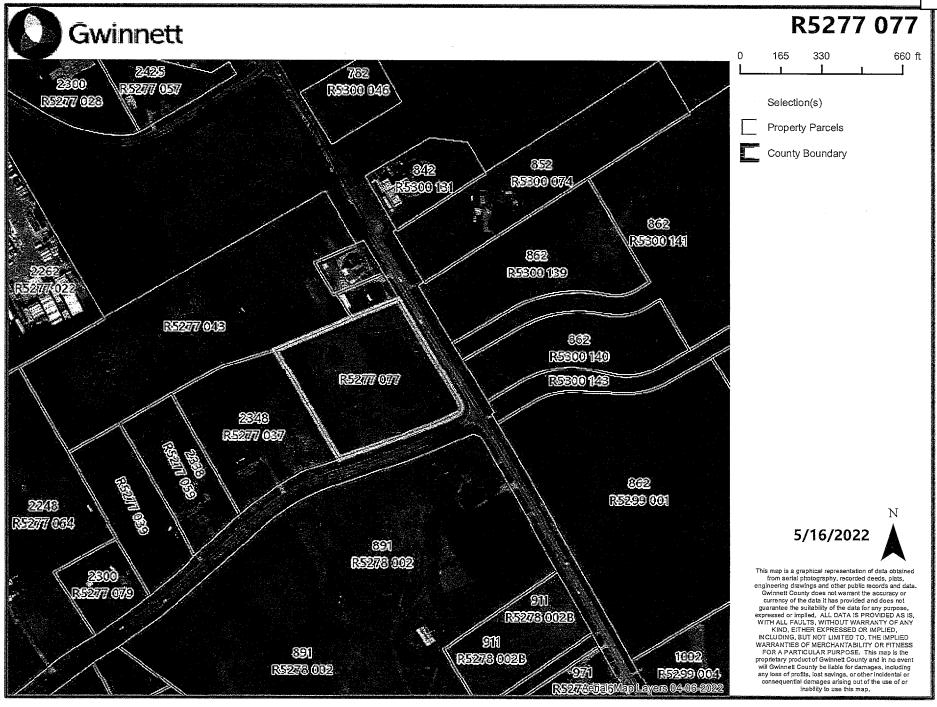
Legal Description – Harbins Road @ West Drowning Creek Road

All that tract or parcel of land lying or being in Land Lot 277, 5th District, Gwinnett County, Georgia, and being more particularly described as follows:

Beginning at a 5/8-inch rebar set at the southwest corner of the right-of-way intersection mitre of Harbins Road (Variable Right-of-Way) and West Drowning Creek Road (60-foot Right-of-Way) and the TRUE POINT OF BEGINNING; thence along the right-of-way of West Drowning Creek Road (60-foot R/W) South 66 degrees 47 minutes 03 seconds West for a distance of 118.35 feet to a 5/8-inch rebar set; thence continuing along said right-of-way South 68 degrees 57 minutes 03 seconds West for a distance of 105.52 feet to a 5/8-inch rebar set; thence continuing along said right-of-way South 68 degrees 57 minutes 03 seconds West for a distance of 105.52 feet to a 5/8-inch rebar set; thence continuing along said right-of-way South 71 degrees 06 minutes 03 seconds West for a distance of 205.29 feet to a 1/2-inch rebar found; thence leaving said right-of-way of West Drowning Creek Road North 30 degrees 11 minutes 12 seconds West for a distance of 445.30 feet to a 38" Hickory Tree; thence North 66 degrees 53 minutes 48 seconds East for a distance of 445.30 feet to a 5/8-inch rebar set on the right-of-way of Harbins Road (Variable R/W); thence continuing along said right-of-way South 31 degrees 02 minutes 49 seconds East for a distance of 415.52 feet to a 5/8-inch rebar set; thence along the right-of-way South 09 degrees 19 minutes 17 seconds West for a distance of 39.55 feet to a 5/8-inch rebar set and the TRUE POINT OF BEGINNING.

Said tract of land contains 4.518 Acres.





51

Adjoining Property Owners

- R5277 037
 Johnny Walter Chatham & Wai Kwong Chan
 2348 W. Drowning Creek Road
 Dacula, Georgia 30019
- R5277 003A
 Billy Joe & Gail Ann Knight
 801 Harbins Road
 Dacula, Georgia 30019
- R5277 043
 Riley Mangum
 548 Ardery Road
 Paris, Kentucky 40361

ADJOINING PROPERTY OWNER(S) RECORD NOTIFICATION

| DATE: | |
|------------------------------|---|
| TO: | Billy Joe & Gail Ann Knight (Sent by First Class Mail and Certified Mail - Return Receipt Requested) |
| FROM: | Retail Planning Corporation, c/o Charlie Heard |
| RE: | Proposed Change of Conditions Case #: |
| | Proposed Rezoning / SUP Case #: |
| | Property Location: 5th District, Land Lot 277 Parcel R5277 077 |
| LOCATIO | DN/ADDRESS: NWC of Harbins Road and W. Drowning Creek Road |
| Dacula, (| GA 30019 |
| | |
| p ^{rint} de la mais | |
| You are h | ereby notified that an application a zoning change from <u>RA200</u> |
| toC | has been submitted to the City of Dacula. |
| The propo | sed rezoning is contiguous to your property. |
| The PLAN | NNING COMMISSION Public Hearing/Meeting will be held at the Dacula City Hall, |
| 442 Harbi | ns Rd., Dacula, Georgia on <u>7/25/2022</u> at 6:30 P. M. in the Council Chambers. <i>(date)</i> |
| The CITY | COUNCIL Public Hearing/Meeting will be held at the Dacula City Hall, 442 Harbins Rd., |
| Dacula, G | eorgia on <u>8/4/2022</u> at 7:00 P. M. in the Council Chambers. (date) |
| If you hav | e any comments or concerns concerning this matter, please plan to attend the public |
| hearings. | |
| Thank you |]. |

ADJOINING PROPERTY OWNER(S) RECORD NOTIFICATION

| TO: | Johnny Walter Chatham & Wai Kwong Chan (Sent by First Class Mail and Certified Mail - Return Receipt Requested) |
|---|--|
| FROM: | Retail Planning Corporation, c/o Charlie Heard |
| RE: | Proposed Change of Conditions Case #: |
| | Proposed Rezoning / SUP Case #: |
| | Property Location: 5th District, Land Lot 277 Parcel <u>R5277 077</u> |
| LOCATION/ | ADDRESS:NWC of Harbins Road and W. Drowning Creek Road |
| Dacula, GA | 30019 |
| | |
| | |
| You are hereb | y notified that an application a zoning change from <u>RA200</u> |
| toC2 | |
| | has been submitted to the City of Dacula. |
| The proposed | has been submitted to the City of Dacula. rezoning is contiguous to your property. |
| | |
| The PLANNI | rezoning is contiguous to your property. |
| The PLANNI 442 Harbins R | rezoning is contiguous to your property. NG COMMISSION Public Hearing/Meeting will be held at the Dacula City Hall, t.d., Dacula, Georgia on <u>7/25/2022</u> at 6:30 P. M. in the Council Chambers. |
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| The PLANNI 442 Harbins R The CITY CO Dacula, Georg | rezoning is contiguous to your property. NG COMMISSION Public Hearing/Meeting will be held at the Dacula City Hall, td., Dacula, Georgia on <u>7/25/2022</u> at 6:30 P. M. in the Council Chambers. <i>(date)</i> UNCIL Public Hearing/Meeting will be held at the Dacula City Hall, 442 Harbins Rd., |
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ADJOINING PROPERTY OWNER(S) RECORD NOTIFICATION

| DATE: | |
|-------------|---|
| TO: | Riley Mangum (Sent by First Class Mail and Certified Mail - Return Receipt Requested) |
| FROM: | Retail Planning Corporation, c/o Charlie Heard |
| RE: | Proposed Change of Conditions Case #: |
| | Proposed Rezoning / SUP Case #: |
| | Property Location: 5th District, Land Lot 277 Parcel R5277 077 |
| LOCATIO | N/ADDRESS:NWC of Harbins Road and W. Drowning Creek Road |
| Dacula, C | GA 30019 |
| | |
| to2 | 2 has been submitted to the City of Dacula. |
| | sed rezoning is contiguous to your property. |
| The PLAN | NING COMMISSION Public Hearing/Meeting will be held at the Dacula City Hall, |
| 442 Harbir | ns Rd., Dacula, Georgia on <u>7/25/2022</u> at 6:30 P. M. in the Council Chambers. <i>(date)</i> |
| The CITY | COUNCIL Public Hearing/Meeting will be held at the Dacula City Hall, 442 Harbins Rd., |
| Dacula, Ge | corgia on <u>8/4/2022</u> at 7:00 P. M. in the Council Chambers. (date) |
| If you have | e any comments or concerns concerning this matter, please plan to attend the public |
| hearings. | |
| Thank you | · |

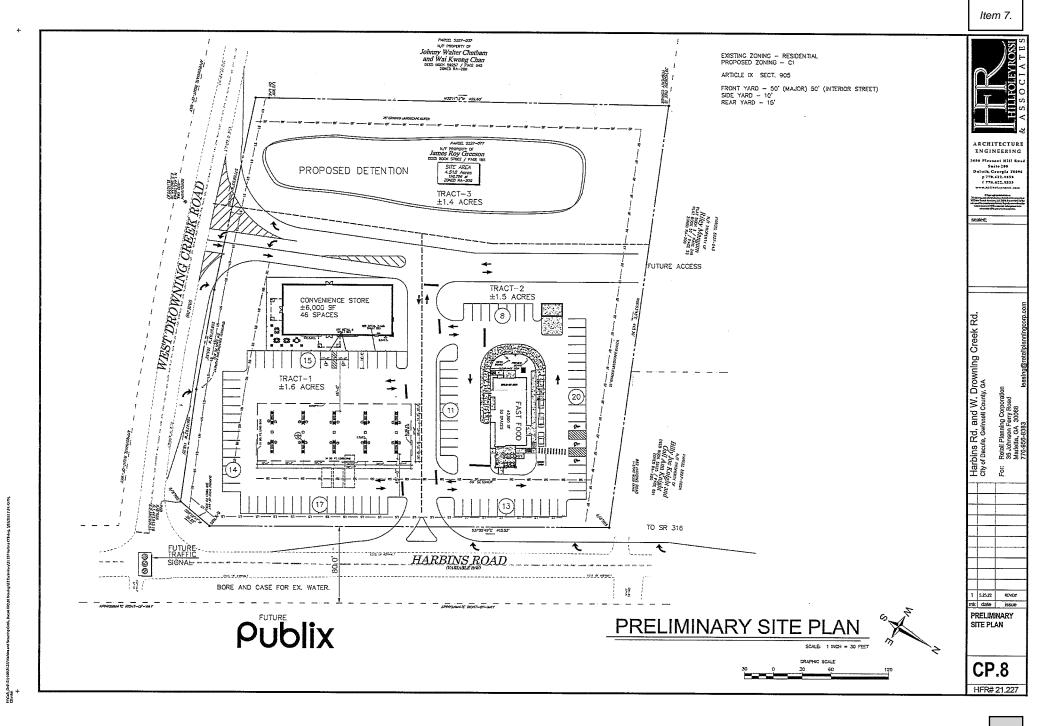


City of Dacula P. O. Box 400 Dacula, GA 30019 (770) 962-0055 / Fax (770) 513-2187

REZONING/ CHANGE OF CONDITIONS/ SPECIAL USE PERMIT APPLICATION

AN APPLICATION TO AMEND THE OFFICIAL ZONING MAP OF THE CITY OF DACULA, GEORGIA. (Please Type or Print using BLACK INK)

| APPLICANT * | PROPERTY OWNER * |
|--|--|
| NAME Retail Planning Corporation | NAME James Roy Greeson |
| ADDRESS 35 Johnson Ferry Road | ADDRESS_109 Idlewood Acres |
| CITY Marietta | CITYHartwell |
| STATE_GAZIP30068 | STATEGAZIP30643 |
| PHONE 770-956-8383 FAX | |
| | *Additional Property Owners Attached |
| APPLICANT IS THE: CC | DNTACT PERSON Charlie Heard |
| OWNER'S AGENT CC | OMPANY NAME Retail Planning Corporation |
| PROPERTY OWNER AD | DDRESS 35 Johnson Ferry Road |
| CONTRACT PURCHASER M | Marietta, GA 30068 |
| * Include any person having a property interest PH and/or a financial interest in any business entity having property interest (use additional sheets if necessary). | IONE <u>770-956-8383</u> FAX |
| PRESENT ZONING DISTRICT(S) RA200 | REQUESTED ZONING DISTRICT C2 |
| LAND LOT(S) 277 PARCEL # R5277 077 | DISTRICT(S) 5 ACREAGE 4.52 |
| PROPOSED DEVELOPMENT OR SPECIAL USE REC | QUESTED |
| Retail Development | |
| | |
| | |
| RESIDENTIAL DEVELOPMENT: | NON-RESIDENTIAL DEVELOPMENT: |
| D. OF LOTS/DWELLINGS UNITS | |
| DWELLING UNIT SIDE (SQ. FT.) | TOTAL GROSS SQ. FEET |
| LETTER OF INTENT & LEGA | AL DESCRIPTION OF PROPERTY |
| | TENT" EXPLAINING WHAT IS PROPOSED and OF PROPERTY TO BE AMENDED * * * |
| | CASENUMBER 2022 CD-B7-02 |



Rezoning Application Letter of Intent

Retail Planning Corporation is requesting to rezone +/- 4.52 acres located at the NWC of Harbins Road and West Drowning Creek Road in Dacula, GA, Gwinnett County, parcel number R5277 077, from RA200 to C2, General Business District with a 25' graded landscape buffer along the northern and eastern property line. The intent is to develop a small commercial development that would consist of a convenience store, fast food restaurant and/or retail shops.

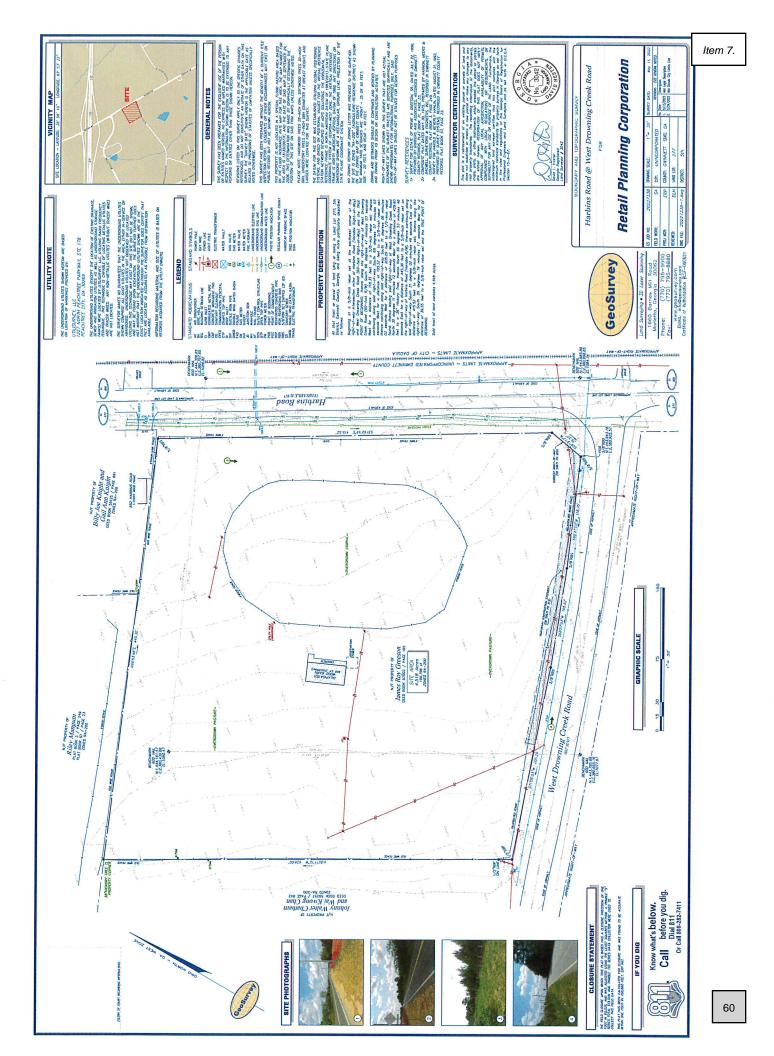
Retail Planning Corporation feels that the request is justified as this location has been designated as a commercial intersection. More specifically, +/- 73.85 acres directly across Harbins Road from the subject property was recently rezoned to PMUD, Planned Mixed-Use District, with +/- 62,387 square feet of retail space, 4 commercial outlots, +/- 320 multi-family units, +/- 180 senior living units and a +/- 6.37- acre office tract. A conceptual master plan is attached for reference. In addition, a new full diamond interchange recently finished construction just north of the site at HWY316 and Harbins Road.

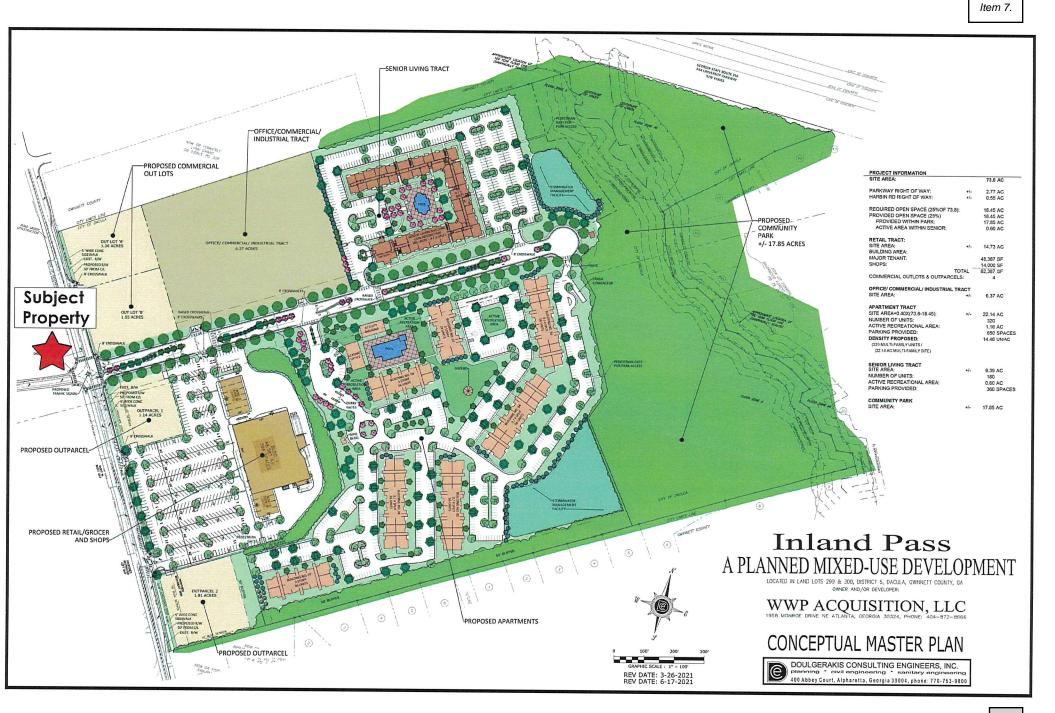
Legal Description – Harbins Road @ West Drowning Creek Road

All that tract or parcel of land lying or being in Land Lot 277, 5th District, Gwinnett County, Georgia, and being more particularly described as follows:

Beginning at a 5/8-inch rebar set at the southwest corner of the right-of-way intersection mitre of Harbins Road (Variable Right-of-Way) and West Drowning Creek Road (60-foot Right-of-Way) and the TRUE POINT OF BEGINNING; thence along the right-of-way of West Drowning Creek Road (60-foot R/W) South 66 degrees 47 minutes 03 seconds West for a distance of 118.35 feet to a 5/8-inch rebar set; thence continuing along said right-of-way South 68 degrees 57 minutes 03 seconds West for a distance of 105.52 feet to a 5/8-inch rebar set; thence continuing along said right-of-way South 68 degrees 57 minutes 03 seconds West for a distance of 105.52 feet to a 5/8-inch rebar set; thence continuing along said right-of-way South 71 degrees 06 minutes 03 seconds West for a distance of 205.29 feet to a 1/2-inch rebar found; thence leaving said right-of-way of West Drowning Creek Road North 30 degrees 11 minutes 12 seconds West for a distance of 445.30 feet to a 5/8-inch rebar set on the right-of-way of Harbins Road (Variable R/W); thence continuing along said right-of-way South 31 degrees 02 minutes 49 seconds East for a distance of 415.52 feet to a 5/8-inch rebar set; thence along the right-of-way South 09 degrees 19 minutes 17 seconds West for a distance of 39.55 feet to a 5/8-inch rebar set and the TRUE POINT OF BEGINNING.

Said tract of land contains 4.518 Acres.





*Rezoning Property Owners – Continued

Pervie Venable Greeson, Jr. 335 Lipscomb Spur Social Circle, GA 30025

706-342-1650

The Estate of Marion Laverne Rogers, c/o Ronnie Wayne Dutton, Jr., Executor 6412 Cutcane Road Mineral Bluff, GA 30559 706-342-1650

APPLICANT CERTIFICATION

The undersigned is authorized to make this application and is aware that if an application is denied, no application or re-application affecting the same property shall be acted upon within twelve (12) months from the date of last action unless waived by the City.

| Signature of Applicant <u>Classifier</u> Date <u>5/19/1</u> Type or Print Name/Title Retail Planning Corporation, c/o Charlie Heard | A STATES AND STATES AN |
|---|--|
| Notary PublicDate | |

PROPERTY OWNER CERTIFICATION

The undersigned, or as attached, is the record owner of the property considered in this application and is aware that if an application is denied, no application or re-application affecting the same land shall be acted upon within twelve (12) months from the date of last action unless waived by the City.

| Signature of Property Owner Jan Gran | Date 5-16-202 34 500 ES |
|--|-------------------------|
| Type or Print Name/Title James Roy Greeson | |
| Notary Public | |
| | |

FOR ADMINISTRATIVE USE ONLY

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| DATE RECEIVED | RECEIVED BY | FEE | RECEIPT # |
|---------------|-------------|------|-----------|
| LAND LOT | | | |
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| SIGNATURE | | | ATE |
| STIPULATIONS | | | |
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APPLICANT CERTIFICATION

The undersigned is authorized to make this application and is aware that if an application is denied, no application or re-application affecting the same property shall be acted upon within twelve (12) months from the date of last action unless waived by the City.

| Signature of Applicant | Date | 5/19/2 SIGNANISSION ST |
|--|--------------------------------|--|
| Type or Print Name/PitleRetail Plann Notary Public | ing Corporation, c/o Charlie H | Leard 3 2023 * 5 19 2 4 2023 * 5 19 2 4 2023 |

PROPERTY OWNER CERTIFICATION

The undersigned, or as attached, is the record owner of the property considered in this application and is aware that if an application is denied, no application or re-application affecting the same land shall be acted upon within twelve (12) months from the date of last action unless waived by the City.

| Signature of Property Owner Kom ilephone Date 5-17-22 | × I I I I I I I I I I I I I |
|--|--|
| Type or Print Name/Title The Estate of Marion Laverne Rogers, c/o Ronnie Wayne Dutton, fr., Executor Notary Public Date SI SI Oracle SI Oracle SI Oracle SI Top ARY SI | |

FOR ADMINISTRATIVE USE ONLY

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| DATE RECEIVED | RECEIVED BY | _FEE | RECEIPT # |
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| LAND LOT | | | |
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| ACTION TAKEN | | | |
| SIGNATURE | | | DATE |
| STIPULATIONS | | | |
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| | | HATHA HATHA |
|--|-------------|--|
| Signature of Applicant | Date | 5 Statistics of the second sec |
| Type or Print Name/Title_ Retail Planning Corporation, c/o | Charlie Hea | rd MAC AR |
| Notary Public | Date | 5 19 3 0 |
| | | OTARY MULTIN |
| | | · · · · · · · · · · · · · · · · · · · |

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| Signature of Property Owner June U enable Juer 2 Date ma | 1 202.2 m | JAN | AY |
|--|-----------|--------------|-------------------|
| V | 16.000 | 2023 | IIIIII Marine |
| Type or Print Name/Title Pervie Venable Greeson, Jr. | E 111 100 | C THOUNTY GE | ORDINITY C HINNEY |
| Notary PublicDat | e 5110/00 | MILLAY PU | BLINN |
| | | | |

FOR ADMINISTRATIVE USE ONLY

| DATE RECEIVED | RECEIVED BY | | FEE | RECEIPT # |
|---------------|-------------|-------------------------|-----------------------------|--------------|
| LAND LOT | DISTRICT | PARCEL # | | HEARING DATE |
| | | ••••••••••••••••••••••• | • • • • • • • • • • • • • • | |
| ACTION TAKEN | | | | |
| SIGNATURE | | | D | ATE |
| | | | | |
| | | | | |

ltem 7.

Adjoining Property Owners

- R5277 037
 Johnny Walter Chatham & Wai Kwong Chan
 2348 W. Drowning Creek Road
 Dacula, Georgia 30019
- R5277 003A
 Billy Joe & Gail Ann Knight
 801 Harbins Road
 Dacula, Georgia 30019
- R5277 043
 Riley Mangum
 548 Ardery Road
 Paris, Kentucky 40361

CONFLICT OF INTEREST CERTIFICATION

The undersigned, making application for rezoning/SUP, has complied with the Official Code of Georgia, Section 36-67A-1, et. seq, <u>Conflict of Interest in Zoning Actions</u> and has submitted or attached the required information on the forms provided.

| | Signature of Applicant Carlles Date 5/24/22 |
|-------------------|---|
| | Type or Print Name/TitleRetail Planning Corporation, c/o Charlie Heard, EVP Development |
| | Signature of Applicant' Attorney |
| AWAY | |
| DOBRES CONTRACTOR | Date SINAL |
| | |
| | <u>Official Use Only</u> |
| | EIVED ZONING CASE NUMBER |

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| Signature of Applicant | Date |
|--|--------------------------|
| <i>Type or Print Name/Title</i> | |
| Signature of Applicant' Attorney Type or Print Name/Title | Date 9/26/22 |
| Notary Public | M COLE GILM Date 9/24/22 |
| (Notary Seal) | PUBLIC Nov. 8.200 S |
| | COUNT COUNT |
| | <u>Official Use Only</u> |
| | ONING CASE NUMBER |
| ECEIVED BY | |



City of Dacula P. O. Box 400 Dacula, GA 30019 (770) 962-0055 / Fax (770) 513-2187

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

Have you, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more the Mayor and/or a member of the City Council or a member of the Dacula Planning Commission.

Yes X No

If the answer is *Yes*, please complete the following section:

| | Contributions | Contribution Date |
|-----------------------------|------------------------------------|--------------------------|
| Name of Government Official | (All which aggregate to \$250.00+) | (within last 2 years) |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Have you, within the two years immediately preceding the filing of this application, made gifts having in the aggregate a value of \$250.00 or more to the Mayor and/or a member of the City Council or a member of the Dacula Planning Commission.

Yes X No

If the answer is *Yes*, please complete the following section:

| Name of Government Official | Description of Gifts (Valued aggregate \$250.00+) | Date Gift was Given <i>(within last 2 years)</i> |
|-----------------------------|---|---|
| | | |
| | | |
| | | |

(Attach additional sheets if necessary to disclose or describe all contributions/gifts)



City of Dacula P. O. Box 400 Dacula, GA 30019 (770) 962-0055 / Fax (770) 513-2187

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Have you, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more the Mayor and/or a member of the City Council or a member of the Dacula Planning Commission.

If the answer is Yes, please complete the following section:

| 양신 모양의 관람이 있는 것 | Contributions | Contribution Date |
|-----------------------------|------------------------------------|--------------------------|
| Name of Government Official | (All which aggregate to \$250.00+) | (within last 2 years) |
| | | |

Have you, within the two years immediately preceding the filing of this application, made gifts having in the aggregate a value of \$250.00 or more to the Mayor and/or a member of the City Council or a member of the Dacula Planning Commission.

If the answer is *Yes*, please complete the following section:

| Name of Government Official | Description of Gifts (Valued aggregate \$250.00+) | Date Gift was Given (within last 2 years) |
|-----------------------------|---|---|
| | | |
| | | |
| | | |
| | | |

(Attach additional sheets if necessary to disclose or describe all contributions/gifts)

No No

🗹 No

VYes

Yes

CONSTITUTIONAL OBJECTIONS

These Constitutional Objections are submitted on behalf of the applicant and owners (hereafter collectively, "applicant") in the attached rezoning application, as amended, and are directed to the governing authority of Dacula, Georgia. The intent of this statement is to apprise and place the governing authority of Dacula, Georgia on notice that denial of the application submitted by applicant, and any ancillary petitions or applications, would be unconstitutional as stated herein, and to allow said governing authority the opportunity to prevent these unconstitutional actions, as well as to respectfully comply with all notice requirements imposed by the Georgia and Federal judiciary.

The applicant submits that this application, meets all of the criteria specified in state law and the ordinances and regulations of Dacula, Georgia, including, but not limited, its zoning ordinance (collectively, "ordinance"). Any application of the ordinance or action by Dacula, Georgia that would fail to grant the requested application so as to authorize the use requested by the applicant on the entire parcel would constitute an abuse of the zoning authority and be unconstitutional, illegal, null and void.

To the extent that classifications or re-classifications are sought by the applicant, the portions of the ordinance that classify or may classify the subject property exclusively to the existing district or to any district or classification other than that requested by the applicant are or would be unconstitutional in that they constitute a destruction of applicant's protected property interests and a taking of the subject property in violation of the Just Compensation Clause of the Fifth and Fourteenth Amendments to the Constitution of the United States, Article I, Section I, Paragraph J, and Article I, Section III, Paragraph I of the Constitution of the State of Georgia, and the Equal Protection and Due Process Clauses of the Georgia Constitution and the Constitution of the United States.

Denial of this application and the continued imposition of the existing district regulations would constitute an abuse of discretion and an arbitrary and capricious act by Dacula, Georgia without any rational basis in violation of Article I, Section I, Paragraph I and Article I, Section III, Paragraph I of the Constitution of the State of Georgia and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

To the extent that the proposed application is denied because of Dacula, Georgia standards and criteria, applicant contends said standards and criteria are unconstitutionally vague and otherwise unconstitutional in violation of Article I, Section I, Paragraph I and Article I, Section III, Paragraph I of the Constitution of the State of Georgia, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

Denial of the application as proposed by the applicant as applied to this property would be unconstitutional and discriminate in an arbitrary, capricious and unreasonable manner in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia

Item 7.

JUSTIFICATION FOR REZONING APPLICATION

The portions of the Zoning Resolution of the City of Dacula (the "ZR") which classify or may classify the property which is the subject of this Application (the "Property") into any less intensive zoning classification other than as requested by the Applicant, are or would be unconstitutional in that they would destroy the Applicant's property rights without first paying fair, adequate and just compensation for such rights, in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

The application of the ZR as applied to the subject Property, which restricts its use to the present zoning classification, is unconstitutional, illegal, null and void, constituting a taking of the Applicant's and the Owner's property in violation of the Just Compensation Clause of the Fifth Amendment and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States, Article I, Section I, Paragraph I, and Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States denying the Applicant an economically viable use of its land while not substantially advancing legitimate state interests.

The Property is presently suitable for development under the C-2 classification as requested by the Applicant, and is not economically suitable for development under the present RA-200 zoning classification of Gwinnett Coutny. A denial of this Application would constitute an arbitrary and capricious act by the Mayor and Council without any rational basis therefore, constituting an abuse of discretion in violation of Article I, Section I, Paragraph I and Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

A refusal by the Mayor and Council to rezone the Property to the C-2 classification with such conditions as agreed to by the Applicant, so as to permit the only feasible economic use of the Property, would be unconstitutional and discriminate in an arbitrary, capricious and unreasonable manner between the Applicant and owners of similarly situated property in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983 and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States. Any rezoning of the subject Property to the C-2 classification, subject to conditions which are different from the conditions by which the Applicant may amend its application, to the extent such different conditions would have the effect of further restricting the Applicant's and the Owner's utilization of the subject Property, would also constitute an arbitrary, capricious and discriminatory act in zoning the Property to an unconstitutional classification and would likewise violate each of the provisions of the State and Federal Constitutions set forth hereinabove.

Opponents to the request set forth in the Application, or in any amendments to the Application, have waived their rights to appeal any decision of the Mayor and Council because they lack standing, have failed to exhaust administrative remedies, and/or because they failed to assert any legal or constitutional objections.

Accordingly, the Applicant respectfully requests that the rezoning application submitted by the Applicant relative to the Property be granted and that the Property be rezoned to the zoning classification as shown on the respective application.

This 26th day of September, 2022.

Respectfully submitted,

MAHAFFEY PICKENS TUCKER, LLP

Shane Lanham

Shane M. Lanham Attorneys for Applicant

1550 North Brown Road Suite 125 Lawrenceville, Georgia 30043 (770) 232-0000



City of Dacula P. O. Box 400 Dacula, GA 30019 (770) 962-0055 / Fax (770) 513-2187

IMPACT ANALYSIS STATEMENT

As required by the Zoning Resolution of the City of Dacula, the following standards are relevant in balancing the interest in promoting the public health, safety, morality, or general welfare against the right to the unrestricted use of property and shall govern the exercise of the zoning power. ALL APPLICATIONS MUST BE COMPLETED WITH THE COMPLETED IMPACT ANALYSIS STATEMENT.

DATE 5/26/2022

APPLICANT Retail Planning Corporation

- A Whether a proposed rezoning will permit a use that is suitable in view of the use and development of adjacent and nearby property: <u>Yes, property located at a commercial intersection.</u>
- B. Whether a proposed rezoning will adversely affect the existing use or usability of adjacent or nearby property: <u>No, property located at a commercial intersection.</u>
- C. Whether the property to be affected by a proposed rezoning has a reasonable economic use as currently zoned: No, highest best use commercial.
- D. Whether the proposed rezoning will result in a use which will or could cause an excessive or burdensome use of existing streets, transportation facilities, utilities, or schools.

No, Publix development making intersection improvement upgrade.

- E. Whether the proposed rezoning is in conformity with the policy and intent of the Land Use Plan:
 Yes, commercial zoning across Harbins Road, Publix shopping center under construction.
- F. Whether there are other existing or changing conditions affecting the use and development of the property which give supporting grounds for either approval or disapproval of the proposed rezoning: <u>New interchange HWY316 & Harbins Road, recent commercial rezoning for Publix anchored</u> shopping center directly across from property.

Economic and Community Infrastructure Facilities Impact Worksheet



To be completed and submitted with applications for: Annexation, Rezoning, Change of Conditions, Special Use Permit, Special Exception, or Variance.

Date Received: _____

Proposed Project Information

| Name of Proposed Project: | Harbins Crossroad |
|---------------------------|--------------------------------------|
| Developer/Applicant: | Retail Planning Corporation |
| Telephone: | 770-956-8383 |
| Fax: | |
| Email(s): | charlie.heard@retailplanningcorp.com |

Economic Impacts

Estimated Value at Build-Out:

| _\$8, | .00 |)(). | 00 | 00 |
|-------|-------|------|-----|----|
| | , • • | , | ~ ` | |

Will the proposed project generate population and/or employment increases in the area? If yes, what would be the major infrastructure and facilities improvement needed to support the increase?

____Yes, no major infrastructure or facilities necessary____

How many short-term and /or long-term jobs will the development generate? ____40 long-terms jobs_____

Estimated annual local tax revenues (i.e., property tax, sales tax) likely to be generated by the proposed development:

_ Approximately \$43,878 in property taxes and \$32,217 in sales taxes_____

Is the regional work force sufficient to fill the demand created by the proposed project? ___Yes_____

Community Facilities & Infrastructure Impacts

Water Supply

Name of water supply provider for this site: ____Gwinnett County_____

What is the estimated water supply demand to be generated by the project, measured in Gallons Per Day (GPD)?

_____6,083 GPD_____

Is sufficient water supply capacity available to serve the proposed project? ___Yes____

If no, are there any current plans to expand existing water supply capacity?

If there are plans to expand the existing water supply capacity, briefly describe below:

If water line extension is required to serve this project, how much additional line (in feet) will be required?

Wastewater Disposal

What is the estimated sewage flow to be generated by the project, measured in Gallons Per Day (GPD)? ______6,083 GPD______

Name of wastewater treatment provider for this site:

Gwinnett County

Is sufficient wastewater treatment capacity available to serve this proposed project?

If no, are there any current plans to expand existing wastewater treatment capacity?

If there are plans to expand existing wastewater treatment capacity, briefly describe below:

If sewer line extension is required to serve this project, how much additional line (in feet) will be required?

____Yes, +/- 100 feet_____

Land Transportation

How much traffic volume is expected to be generated by the proposed development, in peak hour vehicle trips per day?

_____Approximately 724_____

List any traffic and/or road improvements being made and how they would affect the subject area.

Harbins Road decel lane

West Drowning Creek Road decel lane

Solid Waste Disposal

How much solid waste is the project expected to generate annually (in tons)? _____5,381 tons per year ______5

Is sufficient landfill capacity available to serve this proposed project? Yes If no, are there any current plans to expand existing landfill capacity? No_____

If there are plans to expand existing landfill capacity, briefly describe below:

Will any hazardous waste be generated by the development? If yes, please explain below: No

Stormwater Management

What percentage of the site is projected to be impervious surface once the proposed development has been constructed? 20%

Is the site located in a water supply watershed? No

If yes, list the watershed(s) name(s) below:

Describe any measures proposed (such as buffers, detention or retention ponds, and/or pervious parking areas) to mitigate the project's impacts on stormwater management: Normal commercial stormwater practices_____

Environmental Quality

Is the development located within or likely to affect any of the following:

1. Water supply watersheds?

No

2. Significant groundwater recharge areas?

_____No_____

3. Wetlands? No

4. Protected river corridors?

No_____

5. Floodplains?

No

6. Historic resources?

No

7. Other environmentally sensitive resources?

No_____

If you answered yes to any question 1-7 above, describe how the identified resource(s) may be affected below:

Other Facilities

What intergovernmental impacts would the proposed development generate for:

| Schools? None | |
|------------------------------------|---|
| Libraries? None | |
| Fire, Police, or EMS Yes | |
| Other community services/resources | (day care, health care, low income, non-English |

____No_____

Additional Comments:

speaking, elderly, etc.)?

ADJOINING PROPERTY OWNER(S) RECORD NOTIFICATION

| DATE: | |
|-----------------------|--|
| TO: | Johnny Walter Chatham & Wai Kwong Chan (Sent by First Class Mail and Certified Mail - Return Receipt Requested) |
| FROM: | Retail Planning Corporation, c/o Charlie Heard |
| RE: | Proposed Change of Conditions Case #: |
| | Proposed Rezoning / SUP Case #: |
| | Property Location: 5th District, Land Lot 277 Parcel <u>R5277 077</u> |
| LOCATIO | DN/ADDRESS: NWC of Harbins Road and W. Drowning Creek Road |
| Dacula, | GA 30019 |
| | |
| l a sur an | |
| Vou are h | analy notified that an amplication a paning change from PA200 |
| | ereby notified that an application a zoning change from <u>RA200</u> |
| to | 2 has been submitted to the City of Dacula. |
| The propo | sed rezoning is contiguous to your property. |
| The PLAN | INING COMMISSION Public Hearing/Meeting will be held at the Dacula City Hall, |
| 442 Harbi | ns Rd., Dacula, Georgia on $\frac{7/25/2022}{(date)}$ at 6:30 P. M. in the Council Chambers. |
| The CITY | COUNCIL Public Hearing/Meeting will be held at the Dacula City Hall, 442 Harbins Rd., |
| Dacula, Ge | eorgia on <u>8/4/2022</u> at 7:00 P. M. in the Council Chambers. (date) |
| If you hav | e any comments or concerns concerning this matter, please plan to attend the public |
| hearings. | |
| Thank you | L. |

ADJOINING PROPERTY OWNER(S) RECORD NOTIFICATION

| DATE | | | | |
|----------|---|--|--|--|
| TO: | <u>Riley Mangum</u> (Sent by First Class Mail and Certified Mail - Return Receipt Requested) | | | |
| FROM | Retail Planning Corporation, c/o Charlie Heard | | | |
| RE: | Proposed Change of Conditions Case #: | | | |
| | Proposed Rezoning / SUP Case #: | | | |
| | Property Location: 5th District, Land Lot 277 Parcel R5277 077 | | | |
| LOCA | TION/ADDRESS: NWC of Harbins Road and W. Drowning Creek Road | | | |
| Dacu | la, GA 30019 | | | |
| | | | | |
| | | | | |
| Vollor | e hereby notified that an application a zoning change from <u>RA200</u> | | | |
| | | | | |
| to | C2 has been submitted to the City of Dacula. | | | |
| The pr | oposed rezoning is contiguous to your property. | | | |
| The PL | ANNING COMMISSION Public Hearing/Meeting will be held at the Dacula City Hall, | | | |
| 442 Ha | arbins Rd., Dacula, Georgia on <u>7/25/2022</u> at 6:30 P. M. in the Council Chambers. <i>(date)</i> | | | |
| The CI | TY COUNCIL Public Hearing/Meeting will be held at the Dacula City Hall, 442 Harbins Rd., | | | |
| Dacula | a, Georgia on <u>8/4/2022</u> at 7:00 P. M. in the Council Chambers. (date) | | | |
| If you I | have any comments or concerns concerning this matter, please plan to attend the public | | | |
| hearing | gs. | | | |
| Thank | you. | | | |

ADJOINING PROPERTY OWNER(S) RECORD NOTIFICATION

| DATE: | |
|----------------|---|
| TO: | Billy Joe & Gail Ann Knight (Sent by First Class Mail and Certified Mail - Return Receipt Requested) |
| FROM: | Retail Planning Corporation, c/o Charlie Heard |
| RE: | Proposed Change of Conditions Case #: |
| | Proposed Rezoning / SUP Case #: |
| | Property Location: 5th District, Land Lot 277 Parcel R5277 077 |
| LOCATION/A | ADDRESS:NWC of Harbins Road and W. Drowning Creek Road |
| Dacula, GA | 30019 |
| | |
| to <u>C2</u> | y notified that an application a zoning change from <u>RA200</u> has been submitted to the City of Dacula. rezoning is contiguous to your property. |
| | NG COMMISSION Public Hearing/Meeting will be held at the Dacula City Hall, |
| | d., Dacula, Georgia on $\frac{7/25/2022}{(date)}$ at 6:30 P. M. in the Council Chambers. |
| The CITY CO | UNCIL Public Hearing/Meeting will be held at the Dacula City Hall, 442 Harbins Rd., |
| Dacula, Georg | ia on <u>8/4/2022</u> at 7:00 P. M. in the Council Chambers. (date) |
| If you have an | y comments or concerns concerning this matter, please plan to attend the public |
| hearings. | |

Thank you.

| TO: | Mayor and City Council of the City of Dacula |
|----------|--|
| FROM: | Brittni Nix, Director of Planning and Economic Development |
| DATE: | September 27, 2022 |
| SUBJECT: | Waiver application: 2022-WAIVER-02 |

The City of Dacula received a waiver application for the Mayor and City Council's consideration. The Applicant, Resibuilt Homes, LLC, requests the City waive Section 4.3.2(H) of the Development Regulations for "Alcovy Meadow," a 66-unit townhouse subdivision on Alcovy Road. Said subsection requires a traffic impact study prior to development permit issuance.

The subject development fronts Gwinnett County right-of-way and, as such, Gwinnett County has authority over traffic improvements along Alcovy Road. Gwinnett County Department of Transportation has waived their requirement for a traffic impact study and will require multiple traffic improvements including installing a right-turn deceleration lane and a full left-turn lane with taper.

Considering the above, the request could be considered suitable.

Best Regards,

Brittni Nix, Director of Planning & Economic Development



P. O. Box 400 Dacula, GA 30019 (770) 962-0055 / Fax (770) 513-2187

APPLICATION

| / City Council | | | Staff Ap | proval Only |
|--|--|----------------------|--------------------|------------------------|
| Waivers Waivers | | | Mod | difications |
| | (Please Type or Pri | nt using BLACK INK, |) | |
| APPLICANT | | | PROPERTY OW | VNFD * |
| AITLICANT | | | TROPERTY OW | |
| NAMEResibuilt Home | es, LLC | NAMER | CM Alcovy Town | IS LLC |
| ADDRESS 3630 Peachtree Rd N | | ADDRESS 36 | 630 Peachtree Rd 1 | NE, Suite 1500 |
| CITY_Atlanta | | CITY Atlanta | | |
| STATE GA | ZIP 30326 | 1 | A | |
| PHONE 470-809-1256 | FAX_ | PHONE 47 | 70-809-1256 | FAX |
| | | | | |
| APPLICANT IS THE: | CON | TACT PERSON | Jav DuBose | |
| OWNER'S AGENT | | | | LC |
| PROPERTY OWNER | | | | |
| | | | | e 1500 |
| * Include any person having a property interest and/or a financial interest in any business entity having | | | | |
| property interest (use additional sheets if necessary). PHONE 404-455-1507 FAX Jaubase @ Resibuilt, com | | | | |
| PRESENT ZONING DISTRICT(S) | | | | |
| ADDRESS OF PROPERTY | | | | |
| ACREAGE <u>9.45ac</u> | | | | |
| Waiver of requirement to have a trai | | | | |
| requiring a study per attached email | correspondence | | | the Country DOT is not |
| | (Attach additional | sheets if necessary, |) | |
| HAS THE APPLICANT FILED AN | Y OTHER APPLICA | TIONS FOR TH | IS PROPERTY W | ITHIN THE PAST 12 |
| MONTHS ? 🛛 Yes 🎽 No | | | | |
| If Yes, please describe: | | | | |
| | (Attach additional | sheets if necessary) |) | |
| | <u>INTENT</u> & <u>LEGAL</u> | | | |
| | ATTACH A " letter o i Gal description " o | | - | ıd |
| | | | | |
| CASE NUMBER: $2022 \cdot h$ | AIVEK-07 | | | 2 |

84

LETTER OF INTENT FOR WAIVER OF TRAFFIC IMPACT STUDY

• The applicant requests a waiver from the requirement to perform a traffic study on Alcovy Rd, as the road is a County Rd, and Gwinnett County DOT has indicated that a traffic study is not necessary. The use is residential, single family housing, comprised of 66 townhome units. Please see included correspondence from Gwinnett indicating that the right turn deceleration lane, full left-turn lane and taper, and sidewalk along frontage (all per submitted plans) satisfy the Alcovy Rd frontage requirements of the project and that a traffic impact study is not necessary.

Hodges, Brent

e (

to me 🔹

Tue, Sep 20, 9:44 AM (6 days ago) 🛛 🗙 🔸

Good Morning Jay,

frontage (which are all shown on the plan set), satisfies all of the Alcovy Road frontage requirements of the project and a TIS on EPN2022-02369). The addition of a right-turn deceleration lane, a full left-turn lane and taper, as well as sidewalk along the Per our phone conversation, GCDOT will not require a traffic impact study as part of this development (Alcovy Meadows top of these improvements is not necessary.

....

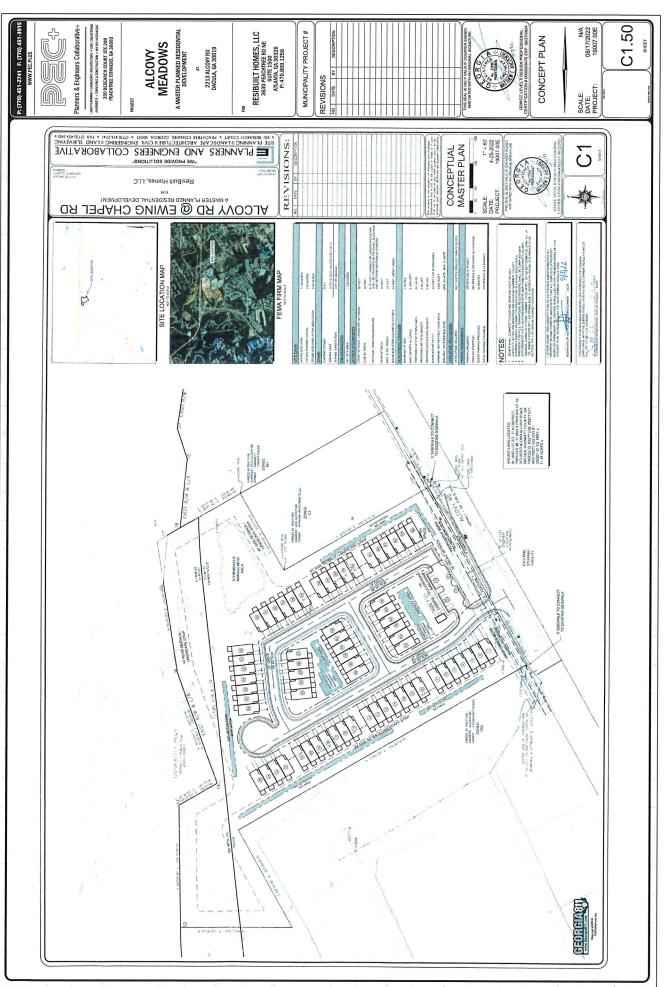
Thank you.



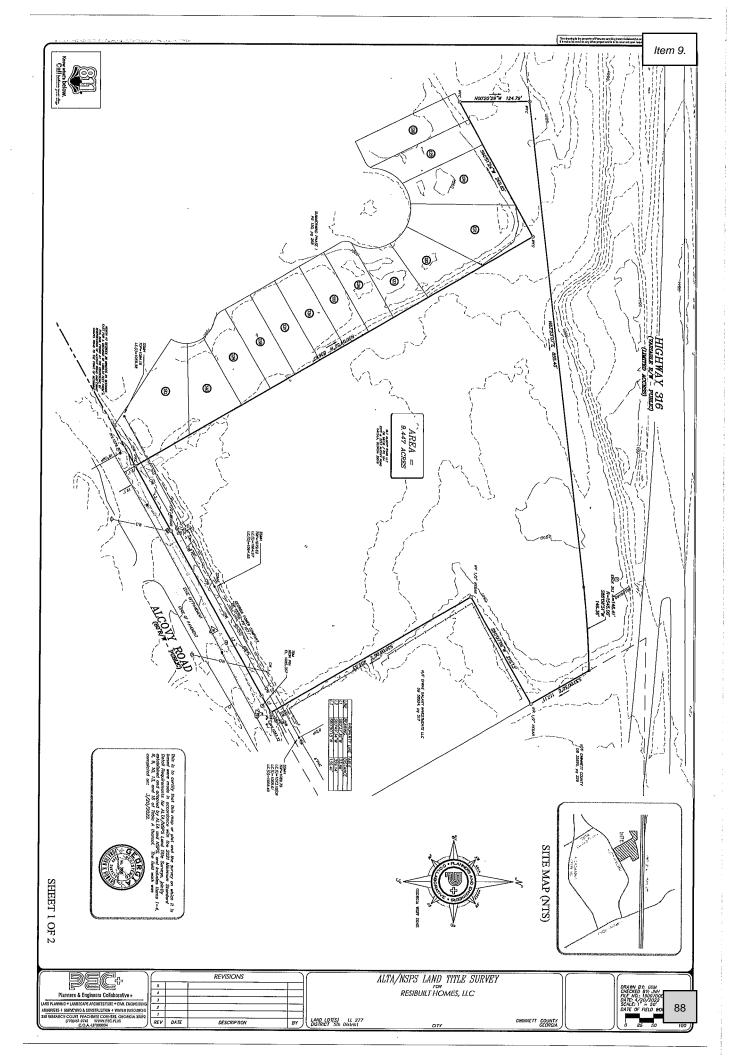
Brent Hodges | Construction Manager I, Transportation | Program Delivery | Gwinnett County Government |

678.639.8815 | 446 West Crogan St., Suite 410, Lawrenceville GA, 30046 | www.gwinnettcounty.com

86



Item 9.



| Romer And Control of C | Cargo of affect subject property. | Barbanet, in notizer and can not be political Damaging as a longer at lange and the political Damaging as a longer at lange at lange at lange a bande basicary. 10, 2012, Tandy & regulated basic a bande basicary 10, 2012, Tandy & regulated basic and the second basic basics. In 1988, e1 3.320, Tape 14, 4 basicary basics at 10, 2012, Tape 24, 4 1989, e1 22, 2012, Tandy a bird damaging basicard partnamph is Damagin at 10, 2012, Tape 24, 4 1989, e1 20, 2014, 1004, 10 | |
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| | | | NTTS |
| SHEET 2 OF 2 | b) DECC combining only addright of they dange a curve of the rights with a point. B) 195500 events of monthly a second a contract of the right with a point. DECC beams of second right of the right of the right of the point. DECC beams of second right of the right of the right of the point. DECC beams of second right of the right of the right of the point. DECC beams of second right of the right of the right of the point. DECC beams of second right of the right of the right of the point. DECC beams of second right of the right of the right of the point. DECC beams of right of the right of the right of the right of the point. DECC beams of right of the right of the right of the right of the point. DECC beams and right of the right of t | te Waat kera te Eest kera Sach Su ange Sach | incident in the second of the |
| Planners & Engliners Collaborativs + JADO PLANNER 1 ANOSOFA WIGHTERVIE + O'AL CONTENTION 4 J 2 ANOSOFA WIGHTERVIE + O'AL CONTENTION 507 RESAURCE CONTENT FACINITIES CONTENTS ACCORDAN 30072 (FEV D | REVISIONIS | ALTA/NSPS LAND TITLE SURVEY RESIBUILT HOMES, LLC LND LOTS IN DUILET GTT GTT GTT | WHETI COUNTY |

LEGAL DESCRIPTION OF PROPERTY

AS SURVEYED BOUNDARY DESCRIPTION

ALL THAT TRACT OR PARCEL OF Land Lot 277 of the 5th District of Gwinnett County, Georgia, being more particularly described as follows:

COMMENCING at a P.K. nail found at the centerline of intersection of Alcovy Road and Ewing Chapel Road; THENCE North 47 degrees 38 minutes 25 seconds East for a distance of 1200.37 feet to a one-half inch rebar set on the northern right—of—way of Alcovy Road being the TRUE POINT OF BEGINNING.

THENCE leaving aforesaid right—of—way North 30 degrees 04 minutes 52 seconds West for a distance of 806.67 feet to a one—half inch rebar;

THENCE South 60 degrees 51 minutes 24 seconds West for a distance of 124.79 feet to a one-half inch rebar;

THENCE North 00 degrees 20 minutes 29 seconds West for a distance of 269.75 feet to a one-half inch rebar found on the southern right-of-way of Georgia Highway Number 316;

THENCE along said right of way North 83 degrees 23 minutes 07 seconds East for a distance of 855.40 feet to a point;

THENCE continuing along said right of way along a curve to the right with a radius of 1545.00 feet and an arc length of 146.41, being subtended by a chord of North 86 degrees 08 minutes 51 Seconds East for a distance of 146.36 feet to a point;

THENCE leaving aforesaid right—of—way South 30 degrees 07 minutes 50 seconds East a distance of 117.11 feet to a one—half inch rebar found;

THENCE South 60 degrees 07 minutes 56 seconds West for a distance of 215.13 feet to a one-half inch rebar found;

THENCE South 30 degrees 08 minutes 06 seconds East for a distance of 405.53 feet to a one-half inch rebar with cap found on the northern right of way of Alcovy Road;

THENCE along said right of way South 60 degrees 37 minutes 39 seconds West a distance of 33.66 feet to a one inch rebar found;

THENCE continuing along said right of way South 60 degrees 49 minutes 34 seconds West for a distance of 329.14 feet to a one-half inch rebar found;

THENCE continuing along said right of way South 60 degrees 50 minutes 15 seconds West for a distance of 130.41 feet to a one-half inch rebar set being the TRUE POINT OF BEGINNING.

Said tract having an area of 9.447 Acres

APPLICANT CERTIFICATION

Item 9.

The undersigned is authorized to make this application and is aware that if an application is denied, no application or re-application affecting the same property shall be acted upon within twelve (12) months from the date of last action unless waived by the City.

| Signature of Applicant | 9/27/22 Date |
|--|----------------------------|
| Chris Cole / VP Land Type or Print Name/Title, C L BOYLE Notary Public, Georgia Gwinnett County My Commission Expires June 02, 2025 | September 23, 2022 Date |

PROPERTY OWNER CERTIFICATION

The undersigned, or as attached, is the record owner of the property considered in this application and is aware that if an application is denied, no application or re-application affecting the same land shall be acted upon within twelve (12) months from the date of last action unless waived by the City.

| ALLE | | 9/23/22 | |
|--------------------------------------|--|---------------------------|----|
| Signature of Applic Chris Cole/VP | ant | Date | |
| Type or Print Name | e/Title\ | ang | |
| Notary Public | CLBOYLE Notary Public, Georgia Gwinnett County My Commission Expires June 02, 2025 | September 23, 202 Date | 22 |
| | FOR ADMINISTRATIVE USE | E ONLY | |
| DATE RECEIVED REC | EIVED BY | FEE RECEIPT # | |
| LAND LOT DISTRIC | CT PARCEL # | HEARING DATE | |
| | FOR ADMINISTRATIVE USE | E ONLY | |
| ACTION TAKEN | | | |
| SIGNATURE | | DATE | |
| STIPULATIONS | | | |
| | | | |
| | | | |



P. O. Box 400 Dacula, GA 30019 (770) 962-0055 / Fax (770) 513-2187

DISCLOSURE OF CAMPAIGN CONTRIBUTIONS

Have you, within the two years immediately preceding the filing of this application, made campaign contributions aggregating \$250.00 or more to the Mayor and/or a member of the City Council.

| Yes | No No |
|-----|-------|
|-----|-------|

If the answer is *Yes*, please complete the following section:

| Name of Government Official | Contributions (All which aggregate to \$250.00+) | Contribution Date (within last 2 years) |
|-----------------------------|--|---|
| | | |
| | | |

Have you, within the two years immediately preceding the filing of this application, made gifts having in the aggregate a value of \$250.00 or more to the Mayor and/or a member of the City Council or a member of the Dacula Planning Commission or Zoning Board of Appeals.

If the answer is *Yes*, please complete the following section:

| Name of Government Official | Description of Gifts (Valued aggregate \$250.00+) | Date Gift was Given (within last 2 years) |
|-----------------------------|---|---|
| | | |
| | | |

(Attach additional sheets if necessary to disclose or describe all contributions/gifts)

Page 4



FY 2023 BUDGET

City of Dacula



94

Item 10.

| TABLE OF CONTENTS | |
|-------------------------------------|----|
| Budget Memo | 1 |
| <u>Budget Calendar</u> | 2 |
| Budget Ad | 3 |
| 5-Year Capital Improvements Program | 4 |
| Organizational Chart | 11 |
| Line-Item Budget | 12 |
| Budget Resolution | 23 |
| | |

Budget Memo

CITY OF DACULA

OFFICE OF THE MAYOR

442 Harbins Road Post Office Box 400 Dacula, GA 30019

Telephone: 770-963-7451 Fax: 770-513-2187 Website: <u>www.daculaga.gov</u>

Memc

I am pleased to present to you the Annual Operating and Capital Budget for the 2023 Fiscal Year. In accordance with Georgia Law and the Code of Ordinances for the City of Dacula, this budget is presented for adoption by the City Council on December 1, 2022, for Fiscal Year 2023 beginning January 1 and ending December 31.

Citizen input for this budget will be received at public hearings on November 3 and December 1, 2022.

The City Council and I have made a concentrated effort to look toward the future with the knowledge of the continued growth coming to Dacula. As such, this budget has strategic plans for progress and solutions for challenges which may arise.

Below are some of these plans:

Dear Citizens:

- The property tax millage rate will remain at 4.806 mills as it has since 2017.
- Dacula's in-house recycling service will continue in its successful efforts to provide higher quality service at a lower cost to our citizenry.
- The Sanitation Department will order a Freightliner for the anticipated residential development in the City. Additionally, this department has a position open to fill when necessary.
- In-house real estate tax collection and sanitation billing services have begun and are successful.

The City has funding allotted for several capital projects. This includes upgrades to the stormwater system on McMillan Road funded through the American Rescue Plan Act (ARPA). Maple Creek Park is also scheduled to have extensive playground upgrades with money provided by an endowment received from former Mayor Jimmy Wilbanks' Estate.

A number of persons contributed many hours of effort in the development of the budget. My thanks go to every department for their input, as well as, the Acting City Administrator, and the Finance Department for their supportive efforts during the budget process.

My thanks also go to each member of the Council for their hard work, thoroughness, and thoughtful contributions during the development of the FY 2023 Budget.

Very truly yours,

Hugh D. King, III

FISCAL YEAR 2023 BUDGET CALENDAR

| DATE(S) / TIMELINE | ΑCTIVITY | | | |
|--|---|--|--|--|
| Phase 1 | PHASE 1—STRATEGY FORMULATION (FY 2023 BUDGET PREP DISTRIBUTION) | | | |
| July 25 | FY2023 Budget request worksheets, instructions, and guidelines are distributed to department heads. | | | |
| Phase 2 | PHASE 2—NEEDS ASSESSMENT, REVIEW & DEVELOPMENT OF FY 2023 BUDGET | | | |
| August 15 - August 19 | The Finance Department hold conferences with the department heads to finalize any changes with the individual budgets. | | | |
| August 22 –Finance Director assembles budget requests, compares with revenue estSeptember 9compiles a preliminary budget document. | | | | |
| September 12 – September 29 | The Finance Department meet with Mayor & Council to review Departmental FY2023 budget requests and make any adjustments deemed necessary. | | | |
| September 21Advertise FY2023 Budget information and availability of budget; public he and planned date adoption for Nov. 3rd first public hearing & Dec. 1 2nd pu | | | | |
| Phase 3 | PHASE 3—CITY COUNCIL BUDGET DISCUSSIONS & FINAL BUDGETARY DECISIONS FOR FY 2023 | | | |
| | | | | |
| October 6 | Present preliminary budget to council. | | | |
| October 6 October 10 – October 27 | Present preliminary budget to council. FY2023 Budget Meetings as needed to refine the 2023 Budget and 2022 Amended Budget. | | | |
| October 10 – | FY2023 Budget Meetings as needed to refine the 2023 Budget and 2022 Amended | | | |
| October 10 – October 27 | FY2023 Budget Meetings as needed to refine the 2023 Budget and 2022 Amended Budget.FY2023 Proposed Budget submitted to Mayor & Council and made available to the | | | |
| October 10 – October 27 November 3 | FY2023 Budget Meetings as needed to refine the 2023 Budget and 2022 Amended Budget.FY2023 Proposed Budget submitted to Mayor & Council and made available to the public. First Public Hearing. | | | |
| October 10 – October 27 November 3 <i>Phase 4</i> | FY2023 Budget Meetings as needed to refine the 2023 Budget and 2022 Amended Budget. FY2023 Proposed Budget submitted to Mayor & Council and made available to the public. First Public Hearing. PHASE 4 – ADOPTION & IMPLEMENTATION OF FY 2023 BUDGET 2 nd Public Hearing. | | | |

CITY OF DACULA, GEORGIA FISCAL YEAR 2022 BUDGET ADJUSTMENTS (FY22) & 2023 (FY23) BUDGET REVIEW & ADOPTION

PUBLIC HEARING ON FY22 BUDGET ADJUSTMENTS & FY23 BUDGET: A Public Hearing on the Proposed FY23 Budget and the FY22 Budget Adjustments is scheduled for Thursday, November 3, 2022 at 6:30 p.m. in the City Hall Council Chambers located at 442 Harbins Road, Dacula, Georgia. At this meeting, the Mayor and Council will receive both written and oral comments about the Annual Operating and Capital Budget for the City of Dacula, Georgia. All citizens are urged to attend.

RECOMMENDED BUDGET AVAILABLE FOR REVIEW: The Proposed FY23 Budget and the FY22 Budget Adjustments will be available for public review during normal office hours Monday-Friday between 8:30 a.m. - 5:00 p.m. at Dacula City Hall.

BUDGET REVIEW: The Mayor and Council of the City of Dacula are scheduled to review and receive public comments on the Proposed FY23 Budget and the FY22 Budget Adjustments on the following dates:

November 3, 2022 (Thursday) 6:30 p.m. at 442 Harbins Road, Dacula, Georgia

December 1, 2022 (Thursday) 6:30 p.m. at 442 Harbins Road, Dacula, Georgia

BUDGET ADOPTION: The Mayor and Council of the City of Dacula are scheduled to adopt the FY23 Budget and the FY22 Budget Adjustments at their regular monthly meeting on Thursday, December 1, 2022. The meeting will be held at 7:00 p.m. in the City Hall Chambers located at 442 Harbins Road, Dacula, Georgia.

Dates of Publication: October 12, 2022; October 26, 2022; November 9, 2022; & November 23, 2022

CITY OF DACULA

5 - YEAR CAPITAL IMPROVEMENTS PROGRAM

(2022 - 2026)



5 - Year Capital Improvements Program (2022 – 2026)

A five-year capital improvements program (CIP) is a list of all capital improvements proposed and completed within a specified five-year period (2022 - 2026). The CIP contains project descriptions, need assessments, cost estimates, financing methods, projected time lines, and estimated annual maintenance for each listed project. Staff continually updates the City's CIP as projects progress and as the City's needs evolve. All future projects within the CIP are projections and are subject to revision based on need assessments.

Staff is presenting the current five-year capital improvements program concurrently with the FY-2023 Budget and FY-2022 Budget Adjustment as a tool to anticipate the future financial needs of upcoming projects.

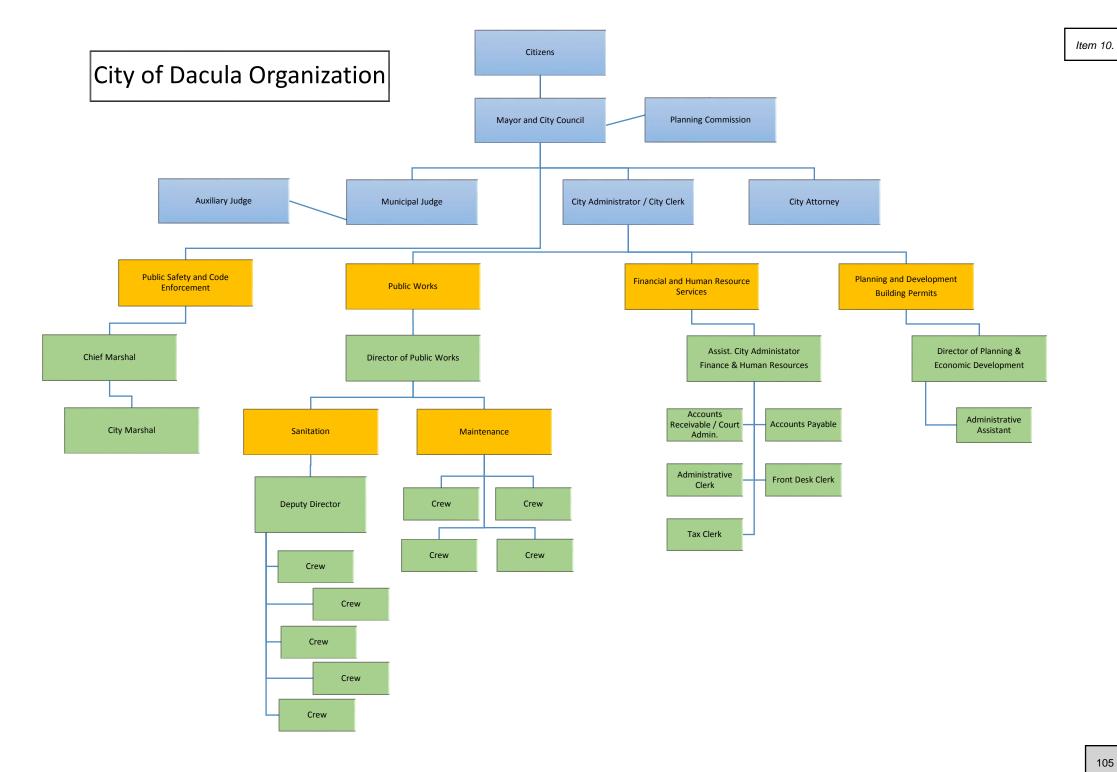
| | | Year O | ne - 2022 | | | | Item 10. | |
|-----------------------------|--|--|-----------|-----------|---------------------------|-----------------------|----------|--|
| | | | Cost | | | Annual Mainte | enance / | |
| Project Name | Description | Needs Assessment | Estimate | Financing | Time Schedule | Operation Cost | | |
| Maple Creek Park | New playground equipment Exercise stations Other convenience improvements | Update equipment Increase exercise capability | \$750,000 | Endowment | Winter 2022 / Spring 2023 | \$2,000 - \$3,000 |) | |
| McMillan Road stormwater | Repair and redesign storm system | Existing storm system is failing | \$750,000 | ARPA | Fall / Winter 2022 | \$500 - \$1,000 | | |
| 2nd Avenue stormwater | Redesign storm system to capture run off water | Storm runoff sheets flows onto buildings, streets and parking. Redesign would capture runoff into storm system | \$350,000 | SPLOST | Summer 2022 | \$500 - \$1,000 | | |
| Sewer connection | Connect City Hall to sewer | Connect new sewer line to City Hall and decommission existing septic system | \$150,000 | ARPA | Fall 2022 | \$500 | | |
| Broadband | Install broadband at Maple Creek Park and Dacula Maintenance Facility | Broadband is not available at the subject location. Broadband would be available for public use | \$10,000 | ARPA | Summer / Fall 2022 | \$12,000 | | |

| | | Year Two - | 2023 | | | Item 10. |
|--|--|--|-----------|------------------------|----------------------|-----------------------|
| | | | Cost | | | Annual Maintenance/ |
| Project Name | Description | Needs Assessment | Estimate | Financing | Time Schedule | Operation Cost |
| Dacula Crossing Subdivision Dacula Ridge Drive Dacula Court | Asphalt replacement | Replacement of aging roadways. | \$350,000 | lmig Splost | Spring 2023 | \$750 - \$1,000 |
| Brookton Station Fortune Drive Luna Court Charlyne Way Alton Frank Way Charesa Lane Kale Court | Asphalt replacement Sidewalk repair as needed Storm drainage improvements | Repairs needed due to age of road and sidewalk repair as needed for vehicular and pedestrian safety. | \$800,000 | CDBG SPLOST LMIG | Spring / Summer 2023 | \$2,500 |
| Gateway Signage | Beautify right-of-ways Designate City boundaries | Determine locations, sign style, and color | \$100,000 | Endowment | Summer / Fall 2023 | \$750 |
| Garbage Truck | New garbage truck | Older trucks are in need of replacement | \$250,000 | General Fund | 2023-2024 | \$5,000 |
| Small equipment | Small equipment for maintenance | Replace small equipment (edger, weed eaters, etc.) as needed | \$5,000 | General Fund | 2023 | \$1,000 |
| Plotter with scanner | Plotter with large scanner | Replace aging plotter | \$22,000 | General Fund | Spring 2023 | \$750 |
| Office equipment | Replace office computers Replace office furniture | Replace outdated office equipment and Council chamber chairs | \$15,000 | General Fund | 2023 | None |

| | | Year Three - 202 | 4 | | | | Item 10. | |
|------------------------|----------------------------|------------------------------|--------------|-----------|-----------------|-------------------|----------|--|
| | | | Cost | | | Annual Maintenand | | |
| Project Name | Description | Needs Assessment | Estimate | Financing | Time Schedule | Operation Cos | st | |
| Brookton Place | Patch and re-top as needed | Repairs needed due to age of | \$498,308.00 | SPLOST | Spring / Summer | \$2 <i>,</i> 500 | | |
| Subdivision (Phase I) | | road | | | 2024 | | | |
| Williams Farm Drive | | | | LMIG | | | | |
| Torrey Place | | | | | | | | |
| Hannah Court | | | | | | | | |
| Brookton Place | Patch and re-top as needed | Repairs needed due to age of | \$921,312.00 | TBD | Summer / Fall | \$3,000 | | |
| Subdivision (Phase II) | | road | | | 2024 | | | |
| Kristi Beth Court | | | | | | | | |
| Katie Lynne Lane | | | | | | | | |
| Nathan Timothy Court | | | | | | | | |
| Winky Bluff | | | | | | | | |
| James Henry Drive | | | | | | | | |
| Sam Calvin Drive | | | | | | | | |
| Peter Josiah Court | | | | | | | | |
| Carly Joanna Court | | | | | | | | |
| Ben Arron Drive | | | | | | | | |
| McMillan Road | Asphalt and stormwater | Repairs needed due to age of | \$600,000 | CDBG | Spring / Summer | \$2,000 | | |
| | improvements | road | | | 2024 | | | |
| Sewer connection | Connect sewer to 431 | Sewer connection needed to | \$300,000 | SPLOST | | \$500 | | |
| | Harbins Road | develop site | | IGA | | | | |

| | | Year Four - 2 | 2025 | | | | Item 10. |
|---|---|---|--------------|-----------------|----------------------|----------------------|----------|
| | | | Cost | | | Annual Mainte | enance/ |
| Project Name | Description | Needs Assessment | Estimate | Financing | Time Schedule | Operation Cos | t |
| Brookton Downs Subdivision Brookton Drive Brookton Lane Brookton Woods Way | Patch and re-top as needed | Improvements needed due to age of road | \$498,308.00 | SPLOST LMIG | Spring / Summer 2025 | \$2,500 | |
| Unidentified Road | Asphalt and/or stormwater improvements | Improvements needed due to age of road | \$600,00 | CDBG | 2025 | \$2,000 | |
| Marshal vehicle | New marshal vehicle | Older vehicle is in need of replacement | \$70,000 | SPLOST | 2025 | \$2,000 | |
| Public Works vehicle | New public works vehicle | Older vehicle is in need of replacement | \$70,000 | SPLOST | 2025 | \$2,000 | |
| Office equipment | Replace office computers Replace office furniture | Replace outdated office equipment | \$15,000 | General Fund | 2025 | None | |

| Year Five - 2026 | | | | | | | | |
|-------------------|--|---|-------------|--------------|---------------|-----------------------|--|--|
| Cost Annual M | | | | | | | | |
| Project Name | Description | Needs Assessment | Estimate | Financing | Time Schedule | Operation Cost | | |
| New City Hall | Build a new City Hall at 431 Harbins Road | The current Dacula City Hall has reached maximum capacity | \$5,500,000 | SPLOST | 2026-2028 | \$200,000 | | |
| Unidentified Road | asphalt and/or stormwater improvements | Improvements needed due to age of road | \$600,000 | CDBG LMIG | 2026 | \$2,500 | | |



| | | CITY OF D | ACULA | | | | |
|------|-------------------------------|-----------------|--------------------|---------|--------------|----------|--------------|
| | | BUDGET FY | 2023 | | | | |
| FUND | ACCOUNT NAME | DESCRIPTION | | REVENUE | | EXPENSES | |
| | | | | 1 | | | |
| 100 | GENERAL FUND | 1100 | COUNCIL | | | \$ | 50,782.00 |
| | | 1130 | CITY ADMINISTRATOR | | | \$ | 187,100.00 |
| | | 1300 | MAYOR | | | \$ | 14,487.00 |
| | | 1400 | ELECTIONS | | | \$ | 14,500.00 |
| | | 1510 | FINANCE | | | \$ | 2,595,621.00 |
| | | 1530 | LEGAL | | | \$ | 79,000.00 |
| | | 1565 | CITY HALL | | | \$ | 224,000.00 |
| | | 2650 | MUNICIPAL COURT | | | \$ | 18,953.00 |
| | | 3200 | PUBLIC SAFETY | | | \$ | 239,646.00 |
| | | 4200 | PUBLIC WORKS | | | \$ | 542,808.00 |
| | | 4250 | STORMWATER | | | \$ | 27,600.00 |
| | | 6200 | PARKS | | | \$ | 39,000.00 |
| | | 7400 | PLANNING & ZONING | | | \$ | 618,013.00 |
| | | 7550 | DDA | | | \$ | 6,000.00 |
| | | | | \$ | 4,657,510.00 | \$ | 4,657,510.00 |
| | | | | 1 | | | |
| 100 | TREE BANK FUND | 6240 | | \$ | 2,500.00 | \$ | 2,500.00 |
| 230 | AMERICAN RESCUE PLAN ACT FUND | | | \$ | 550,000.00 | \$ | 550,000.00 |
| 230 | AMERICAN RESCOE FLAN ACT FOND | | | ې | 550,000.00 | ڔ | 330,000.00 |
| 300 | ENDOWMENT FUND | | | \$ | 850,000.00 | \$ | 850,000.00 |
| | | | | | | | |
| 320 | SPLOST 2017 FUND | | | \$ | 1,190,000.00 | \$ | 1,190,000.00 |
| 540 | ENTERPRISE FUND | 4520 | SANITATION | \$ | 1,019,063.00 | \$ | 1,019,063.00 |
| | | | | 7 | .,, | 7 | ,, |
| | | | | | | | |
| | FY 2023 TOTAL REVENUE | \$ 8,269,073.00 | | | | | |
| | FY 2023 TOTAL EXPENDITURES | \$ 8,269,073.00 | | | | | |

| | BUDGET FY 2023 | | | | | | | | |
|--------------|---|-------|-----------------|---------------------|------------------|----|---------------------|--|--|
| REVENUE | GEI | NERAL | . FUND - 100 | | | | | | |
| Account # | Account Description | 2023 | Proposed Budget | 2022 Amended Budget | | | 2022 Current Budget | | |
| 311100 | Real Property Taxes - Current Year | \$ | 1,300,000.00 | \$ | 1,100,000.00 | \$ | 1,100,000.00 | | |
| 311300 | Personal Property Taxes - Current Year | \$ | 60,000.00 | \$ | 50,000.00 | \$ | 50,000.00 | | |
| 319000 | Penalties & Interest Real & Personal Property | \$ | 2,000.00 | \$ | 2,000.00 | \$ | 2,000.00 | | |
| 311310 | Motor Vehicle Taxes | \$ | 238,000.00 | \$ | 230,000.00 | \$ | 200,000.00 | | |
| 311320 | Mobile Home Taxes | \$ | 150.00 | \$ | 280.00 | \$ | 100.00 | | |
| 311340 | Recording Tax (Intangibles) | \$ | 50,000.00 | \$ | 48,000.00 | \$ | 45,600.00 | | |
| 311600 | Real Estate Transfer Tax | \$ | 20,000.00 | \$ | 18,000.00 | \$ | 15,600.00 | | |
| 311700 | Franchise Taxes | \$ | 467,000.00 | \$ | 450,000.00 | \$ | 400,000.00 | | |
| 314200 | Alcohol Beverage Excise Tax | \$ | 240,000.00 | \$ | 220,000.00 | \$ | 240,000.00 | | |
| 314300 | Alcohol Beverage Tax by the Drink | \$ | 20,000.00 | \$ | 20,000.00 | \$ | 20,000.00 | | |
| 316100 | Occupational Tax (Business Licenses) | \$ | 100,000.00 | \$ | 100,000.00 | \$ | 100,000.00 | | |
| 316200 | Insurance Premium Tax | \$ | 385,000.00 | \$ | 370,000.00 | \$ | 360,000.00 | | |
| 316300 | Financial Institution Tax | \$ | 40,000.00 | \$ | 38,000.00 | \$ | 45,000.00 | | |
| 321100 | Alcohol Licenses | \$ | 75,000.00 | \$ | 70,000.00 | \$ | 62,400.00 | | |
| 321700 | Insurance Company Licenses | \$ | 14,000.00 | \$ | 13,000.00 | \$ | 12,000.00 | | |
| 322200 | Permits issued by Planning Dept. | \$ | 350,000.00 | \$ | 335,000.00 | \$ | 335,000.00 | | |
| 331152 | CDBG | \$ | 1,274,060.00 | \$ | - | \$ | 675,000.00 | | |
| 334100 | LMIG Georgia DOT | \$ | - | \$ | 72,863.00 | \$ | - | | |
| 341910 | Elections - Qualifying Fee | \$ | 600.00 | \$ | - | \$ | - | | |
| 351160 | Municipal Fines | \$ | 20,000.00 | \$ | 10,000.00 | \$ | 20,000.00 | | |
| 361000 | Interest Revenues | \$ | 1,700.00 | \$ | 1,700.00 | \$ | 1,700.00 | | |
| | GENERAL FUND Revenue Totals: | \$ | 4,657,510.00 | \$ | 3,148,843.00 | \$ | 3,684,400.00 | | |
| | | | | | | | | | |
| | BUDGET F | Y 20 | 23 | <u> </u> | | | | | |
| EXPENDITURES | GEI | NERAL | . FUND - 100 | | | | | | |
| Account # | Account Description | 2023 | Proposed Budget | 202 | 2 Amended Budget | 20 | 22 Current Budget | | |
| | DEPARTMENT: COUNCIL | | | 1 | | | | | |
| 1110 | Council: Salaries | \$ | 28,400.00 | \$ | 28,400.00 | \$ | 28,400.00 | | |
| 1110 | Council: Taxes: FICA, FUTA, Medicare | \$ | 2,382.00 | \$ | 2,382.00 | \$ | 2,382.00 | | |
| 1110 | Council: Travel Expenditures | \$ | 7,000.00 | \$ | 7,000.00 | \$ | 7,000.00 | | |
| 1110 | Council: Education/Training | \$ | 8,000.00 | \$ | 8,000.00 | \$ | 8,000.00 | | |
| 1110 | Council: Community Outreach Supplies | \$ | 5,000.00 | \$ | - | \$ | - | | |
| | DEPARTMENT: CITY ADMINISTRATOR | | | | | | | | |

| 1130 | City Administrator: Salary | \$ 145,000.00 | \$ 50,000.00 | \$ 120,000.00 |
|------|---|--------------------|---------------|------------------|
| 1130 | City Administrator: Taxes: FICA, FUTA, Medicare | \$ 14,500.00 | \$ 5,000.00 | \$ 9,380.00 |
| 1130 | City Administrator: Group Health Ins | \$ 22,600.00 | \$ 5,500.00 | \$ 20,000.00 |
| 1130 | City Administrator: Retirement | \$ - | \$ 8,000.00 | \$ 8,000.00 |
| 1130 | City Administrator: Travel Expenditures | \$ 3,000.00 | \$ 500.00 | \$ 3,000.00 |
| 1130 | City Administrator: Education/Training | \$ 2,000.00 | \$ 500.00 | \$ 2,000.00 |
| | DEPARTMENT: MAYOR | | | |
| 1310 | Mayor: Salaries | \$ 8,300.00 | \$ 8,300.00 | \$ 8,300.00 |
| 1310 | Mayor: Taxes: FICA, FUTA, Medicare | \$ 687.00 | \$ 687.00 | \$ 687.00 |
| 1310 | Mayor: Travel Expenditures | \$ 3,500.00 | \$ 3,500.00 | \$ 2,500.00 |
| 1310 | Mayor: Education/Training | \$ 2,000.00 | \$ 1,700.00 | \$ 2,000.00 |
| | DEPARTMENT: ELECTIONS | | | |
| 1400 | Elections: Poll Worker Salaries | \$ 4,000.00 | \$- | |
| 1400 | Election: General Supplies | \$ 10,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| 1400 | Elections: Training | \$ 500.00 | \$- | |
| | DEPARTMENT: FINANCIAL | | | |
| 1510 | Administration: Salary | \$ 375,000.00 | \$ 345,000.00 | \$ 335,000.00 |
| 1510 | Administration: Group Health Ins | \$ 123,000.00 | \$ 119,000.00 | \$ 119,000.00 |
| 1510 | Administration: Taxes: FICA, FUTA, Medicare | \$ 35,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| 1510 | Administration: Retirement | \$ 41,616.00 | \$ 32,000.00 | \$ 32,000.00 |
| 1510 | Administration: Travel Expenditures | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| 1510 | Administration: Education/Training | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 |
| 1510 | Purchase Services - Accounting, Audits | \$ 30,000.00 | \$ 30,000.00 | \$ 30,000.00 |
| 1510 | Tax Administration | \$ 15,000.00 | \$ 20,000.00 | \$ 8,000.00 |
| 1510 | Contract Labor | \$ 5,000.00 | \$- | \$ 10,000.00 |
| 1510 | Purchase Services - ADP, Dues & Fees, Security | \$ 30,000.00 | \$ 40,000.00 | \$ 40,000.00 |
| 1510 | Insurance: Worker's Comp, Fleet, Structure | \$ 150,000.00 | \$ 140,600.00 | \$ 140,800.00 |
| 1510 | Communications: Telephones, Fax & Internet | \$ 30,000.00 | \$ 25,000.00 | \$ 20,000.00 |
| 1510 | Advertising | \$ 10,000.00 | \$ 7,000.00 | \$ 7,000.00 |
| 1510 | Other Purchase Services | \$ 2,000.00 | \$ 1,000.00 | \$ 2,000.00 |
| 1510 | Purchase Services - Technical | \$ 90,000.00 | \$ 83,000.00 | \$ 83,000.00 |
| 1510 | Purchase of Land | | | |
| 1510 | Settlement of Claims | | \$ 500.00 | |
| 1510 | CDBG | \$ 1,274,060.00 | \$- | \$ |
| 1510 | LMIG GA DOT | \$ 143,357.48 | \$- | \$, |
| 1510 | Contingency | \$ 231,587.52 | \$ 676,974.00 | \$ 272,046.82 |
| | DEPARTMENT: LEGAL | | | |

| r | | | | |
|------|--|------------------|------------------|------------------|
| 1530 | Professional Legal Services | \$ 70,000.00 | \$ 70,000.00 | 70,000.00 |
| 1530 | Official Code of Georgia yearly update | \$ 1,000.00 | \$ 1,000.00 | 1,000.00 |
| 1530 | CIVICPLUS: Codification of Ordinances | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 |
| | DEPARTMENT: CITY HALL | | | |
| 1565 | Office Supplies | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| 1565 | Water | \$ 5,500.00 | \$ 4,000.00 | 1,500.00 |
| 1565 | Natural Gas | \$ 6,500.00 | \$ 6,500.00 | 6,500.00 |
| 1565 | Electricity | \$ 125,000.00 | \$ 125,000.00 | 125,000.00 |
| 1565 | Building Maintenance Supplies | \$ 15,000.00 | \$ 15,000.00 | 15,000.00 |
| 1565 | Repairs and Maintenance | \$ 25,000.00 | \$ 25,000.00 | \$ 25,000.00 |
| 1565 | Other supplies not otherwise categorized | \$ 5,000.00 | \$ 10,000.00 | \$ 5,000.00 |
| 1565 | Capital Outlay/Furniture & Fixtures | \$ 5,000.00 | \$ 7,600.00 | 7,600.00 |
| 1565 | Capital Outlay Computers | \$ 10,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| 1565 | Capital Outlay Equipment | \$ 7,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| | DEPARTMENT: MUNICIPAL COURT | | | |
| 2650 | Judicial: Salaries | \$ 6,160.00 | \$ 3,000.00 | \$ 10,400.00 |
| 2650 | Judicial: Taxes: FICA, FUTA, Medicare | \$ 493.00 | \$ 300.00 | \$ 560.00 |
| 2650 | Judicial: Travel Expenditures | \$ 1,000.00 | \$ - | \$ 2,000.00 |
| 2650 | Judicial: Education/Training | \$ 2,000.00 | \$ 200.00 | \$ 2,000.00 |
| 2650 | Judicial: Dues/Fees (State Surcharges) | \$ 9,000.00 | \$ 9,000.00 | \$ 9,000.00 |
| 2650 | Judicial: Court Computers/Equipment | \$ - | \$ - | \$ - |
| 2650 | Judicial: Supplies | \$ 300.00 | \$ - | \$ 300.00 |
| | DEPARTMENT: PUBLIC SAFETY | | | |
| 3200 | Marshal: Salary | \$ 136,600.00 | \$ 115,000.00 | \$ 115,000.00 |
| 3200 | Marshal: Group Health Ins | \$ 45,174.00 | \$ 40,000.00 | \$ 40,000.00 |
| 3200 | Marshal: Taxes: FICA, FUTA, Medicare | \$ 13,000.00 | \$ 8,100.00 | \$ 8,100.00 |
| 3200 | Marshal: Retirement | \$ 13,872.00 | \$ 16,000.00 | \$ 16,000.00 |
| 3200 | Marshal: Travel Expenditures | \$ 3,500.00 | \$ 3,500.00 | \$ 3,000.00 |
| 3200 | Marshal: Education/Training | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| 3200 | Marshal: Uniforms | \$ 2,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| 3200 | Marshal: Purch Svc Repairs & Maintenance | \$ 5,500.00 | \$ 5,500.00 | \$ 5,500.00 |
| 3200 | Marshal: Gen Supplies (Purch Svc) | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| 3200 | Marshal: Gasoline | \$ 6,000.00 | \$ 6,000.00 | \$ 6,000.00 |
| 3200 | Marshal: Supplies | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| 3200 | Marshal: Dues & Fees | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| 3200 | Marshal: Capital Outlay | \$ 4,000.00 | \$ 7,000.00 | \$ 7,000.00 |
| | DEPARTMENT: PUBLIC WORKS | | | |
| 4200 | Streets & Maintenance: Salary | \$ 308,000.00 | \$ 158,000.00 | \$ 229,400.00 |

| | | | | |
|------|---|------------------|------------------|------------------|
| 4200 | Streets & Maintenance: Group Health Ins | \$ 100,000.00 | \$ 68,000.00 | 100,000.00 |
| 4200 | Streets & Maintenance: Taxes: FICA, FUTA, Medicare | \$ 20,000.00 | \$ 13,000.00 | \$ 18,000.00 |
| 4200 | Streets & Maintenance: Retirement | \$ 20,808.00 | \$ 24,000.00 | 24,000.00 |
| 4200 | Streets & Maintenance: Travel Expenditures | \$ 1,000.00 | \$ 500.00 | \$ 1,000.00 |
| 4200 | Streets & Maintenance: Education/Training | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| 4200 | Streets & Maintenance: Uniforms | \$ 20,000.00 | \$ 18,000.00 | \$ 18,000.00 |
| 4200 | Streets & Maintenance: Purch Svc Repairs & Maintenance | \$ 20,000.00 | \$ 20,000.00 | \$ 15,000.00 |
| 4200 | Streets & Maintenance: Gasoline | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| 4200 | Streets & Maintenance: Supplies | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| 4200 | Streets & Maintenance: Dues & Fees | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| 4200 | Capital Outlay Small Equipment (weed eaters, etc.) | \$ 5,000.00 | \$ 7,000.00 | \$ 5,000.00 |
| 4200 | Capital Outlay (Large Machinery, Trucks, and Computers) | \$ - | \$ 95,000.00 | \$ 95,000.00 |
| 4200 | Right of Way Maintenance | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| | DEPARTMENT: STORMWATER | | | |
| 4250 | Stormwater & DIP | \$ 22,600.00 | \$ 22,600.00 | \$ 22,600.00 |
| 4250 | Storm Drainage & System Improvements | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| | DEPARTMENT: PARKS | | | |
| 6200 | Culture and Recreation - Other Supplies | \$ 5,000.00 | \$ 8,000.00 | \$ 8,000.00 |
| 6200 | Repairs and Maintenance - Park | \$ 10,000.00 | \$ 4,000.00 | \$ - |
| 6200 | Employee Salary (Open & Close Park) | \$ 9,000.00 | \$ 9,000.00 | \$ 9,000.00 |
| 6200 | General Supplies | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 |
| | DEPARTMENT: PLANNING & ZONING | | | |
| 7400 | Planning: Salary | \$ 143,000.00 | \$ 125,000.00 | \$ 115,000.00 |
| 7400 | Planning: Group Health Ins | \$ 45,174.00 | \$ 40,000.00 | \$ 40,000.00 |
| 7400 | Planning: Taxes: FICA, FUTA, Medicare | \$ 10,440.00 | \$ 8,100.00 | \$ 8,100.00 |
| 7400 | Planning: Retirement | \$ 13,872.00 | \$ 8,000.00 | \$ 8,000.00 |
| 7400 | Planning: Travel Expenditures | \$ 1,500.00 | \$ 1,250.00 | \$ 1,250.00 |
| 7400 | Planning: Education/Training | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| 7400 | Planning: Mileage Reimbursement | \$ 3,600.00 | \$ 2,400.00 | \$ 2,400.00 |
| 7400 | Planning: Prof Svc (Bldg. Inspections) | \$ 200,000.00 | \$ 137,000.00 | \$ 137,000.00 |
| 7400 | Professional Engineers (General) | \$ 80,000.00 | \$ 75,000.00 | \$ 75,000.00 |
| 7400 | Planning: Dues & Subscriptions | \$ 750.00 | \$ 750.00 | \$ 750.00 |
| 7400 | Planning: Revised Zoning Map (Prof Svcs) | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| 7400 | Planning: Comprehensive Plan | \$ 75,000.00 | | |
| 7400 | Planning: Purchase Services Technical | \$ 8,500.00 | | |
| 7400 | Planning: Supplies | \$ 5,000.00 | \$ 4,500.00 | \$ 4,500.00 |
| 7400 | Capital Outlay | \$ 25,677.00 | \$ - | \$ 300.00 |
| | | | | |

| 7550 | General | \$ 6,000.00 | \$ - | \$ 6,000.00 |
|------|-------------------------------------|--------------------|--------------------|--------------------|
| | GENERAL FUND Expenditure Totals: | \$ 4,657,510.00 | \$ 3,148,843.00 | \$ 3,684,400.00 |
| | GENERAL FUND 100 REVENUE TOTALS | \$ 4,657,510.00 | | |
| | GENERAL FUND 100 EXPENDITURE TOTALS | \$ 4,657,510.00 | | |

| | BUDGET FY 2023 | | | | | | | |
|--------------|---|----------------------|---------------------|---------------------|--|--|--|--|
| REVENUE | TR | EE BANK FUND - 100 | | | | | | |
| Account # | Account Description 2023 Proposed Budget 2022 Amended Budget 2022 Current B | | | | | | | |
| 100 | DONATION | | \$ 2,500.00 | | | | | |
| 100 | TRANSFER FROM FUND ACCOUNT | \$ 2,500.00 | | | | | | |
| | TREE BANK FUND Revenue Totals: | \$ 2,500.00 | \$ 2,500.00 | \$- | | | | |
| | | | | | | | | |
| | BUDGET FY 2023 | | | | | | | |
| EXPENDITURES | TR | EE BANK FUND - 100 | | | | | | |
| Account # | Account Description | 2023 Proposed Budget | 2022 Amended Budget | 2022 Current Budget | | | | |
| 6240 | TREE BANK | \$ 2,500.00 | | | | | | |
| 6240 | CONTINGENCY FUND | | \$ 2,500.00 | | | | | |
| | TREE BANK FUND Expenditure Totals: | \$ 2,500.00 | \$ 2,500.00 | \$- | | | | |
| | | | | | | | | |
| | TREE BANK FUND 100 REVENUE TOTALS | \$ 2,500.00 | | | | | | |
| | TREE BANK FUND 100 EXPENDITURE TOTALS | \$ 2,500.00 | | | | | | |

| | BUDGE | FY 202 | 3 | | | | |
|--------------|--------------------------------|----------|----------------|----------------------|-------------------------|----------|----------------------------|
| REVENUE | AMERICAN RES | CUE PLAN | ACT FUNDS (ARP | A) 230 | | | |
| Account # | Account Description | 2023 Pro | posed Budget | 2022 Ar | nended Budget | 2022 | Current Budget |
| 230 | AMERICAN RESCUE PLAN ACT FUNDS | | | \$ | 1,187,015.44 | \$ | 1,185,656.56 |
| 230 | TRANSFER IN FROM RESERVES | \$ | 549,880.00 | | | | |
| 230 | INTEREST INCOME | \$ | 120.00 | \$ | 120.00 | \$ | 240.00 |
| | ARPA FUND Revenue Totals: | \$ | 550,000.00 | \$ | 1,187,135.44 | \$ | 1,185,896.56 |
| | | | | | | | |
| | BUDGE | r fy 202 | 3 | | | | |
| EXPENDITURES | AMERICAN RES | CUE PLAN | ACT FUNDS (ARP | A) 230 | | | |
| Account # | Account Description | 2023 Pro | posed Budget | 2022 Ar | nended Budget | 2022 | Current Budget |
| 230 | SEWER LINE | \$ | 50,000.00 | \$ | 150,000.00 | \$ | 600,000.00 |
| 230 | STORMWATER | \$ | 500,000.00 | \$ | 750,000.00 | | |
| 230 | PREMIUM PAY | | | | | | |
| | | | | \$ | 47,500.00 | | |
| 230 | BROADBAND | | | \$ \$ | 47,500.00 20,000.00 | | |
| 230 230 | | | | \$ \$ \$ | | \$ | 585,896.56 |
| | BROADBAND | \$ | 550,000.00 | \$ \$ \$ | 20,000.00 | \$ \$ | 585,896.56 1,185,896.56 |
| | BROADBAND CONTINGENCY FUND | \$ | 550,000.00 | \$ \$ \$ \$ | 20,000.00 219,635.44 | | |
| | BROADBAND CONTINGENCY FUND | \$ | 550,000.00 | \$ \$ \$ | 20,000.00 219,635.44 | | |

| | BUDGET FY 2023 | | | | | | | |
|--------------|--|----------------------|---------------------|---------------------|--|--|--|--|
| REVENUE | END | OWMENT FUND - 300 | | | | | | |
| Account # | Account Description | 2023 Proposed Budget | 2022 Amended Budget | 2022 Current Budget | | | | |
| 300 | DONATION | | \$ 1,005,000.00 | | | | | |
| 300 | INTEREST INCOME | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | | | |
| 300 | TRANSFER IN FROM RESERVES | \$ 849,000.00 | \$ 24,000.00 | \$ 599,000.00 | | | | |
| | ENDOWMENT FUND Revenue Totals: | \$ 850,000.00 | \$ 1,030,000.00 | \$ 600,000.00 | | | | |
| | | | | | | | | |
| | BUDGET FY 2023 | | | | | | | |
| EXPENDITURES | END | OWMENT FUND - 300 | | | | | | |
| Account # | Account Description | 2023 Proposed Budget | 2022 Amended Budget | 2022 Current Budget | | | | |
| 300 | CAPITAL OUTLAY: BEAUTIFICATION, PARKS & RECREATION | \$ 850,000.00 | \$ 60,000.00 | \$ 600,000.00 | | | | |
| 300 | CONTINGENCY FUND | | \$ 970,000.00 | | | | | |
| E | NDOWMENT FUND Expenditure Totals: | \$ 850,000.00 | \$ 1,030,000.00 | \$ 600,000.00 | | | | |
| | | | | | | | | |
| | ENDOWMENT FUND 300 REVENUE TOTALS | \$ 850,000.00 | | | | | | |
| | ENDOWMENT FUND 300 EXPENDITURE TOTALS | \$ 850,000.00 | | | | | | |

| | BUDGET FY 2023 | | | | | | | | |
|----------------|--|----------------|-----------------|----------------------------------|------------------|--------|----------------|--|--|
| REVENUE | SPLC | ST 20 2 | 17 FUND - 320 | | | | | | |
| Account # | Account Description | 2023 | Proposed Budget | 2022 Amended Budget 2022 Current | | | Current Budget | | |
| 320 | SPECIAL PURPOSE LOCAL OPTION SALES TAX | \$ | 400,000.00 | \$ | 850,000.00 | | | | |
| 320 | INTEREST INCOME | \$ | 150.00 | \$ | 300.00 | \$ | 400.00 | | |
| 320 | TRANSFER IN FROM RESERVES | \$ | 789,850.00 | \$ | 249,850.00 | \$ | 725,600.00 | | |
| | SPLOST 2017 FUND Revenue Totals: | \$ | 1,190,000.00 | \$ | 1,100,150.00 | \$ | 726,000.00 | | |
| | | | | | | | | | |
| BUDGET FY 2023 | | | | | | | | | |
| EXPENDITURES | SPLC | ST 20 2 | 17 FUND - 320 | | | | | | |
| Account # | Account Description | 2023 | Proposed Budget | 202 | 2 Amended Budget | 2022 0 | Current Budget | | |
| 320 | CAPITAL OUTLAY: FEES | | | \$ | 150.00 | \$ | - | | |
| 320 | CAPITAL OUTLAY: ADMIN FACILITIES | | | \$ | 140,000.00 | \$ | 115,000.00 | | |
| 320 | CAPITAL OUTLAY: PUBLIC SAFETY | \$ | 40,000.00 | \$ | 60,000.00 | \$ | 11,000.00 | | |
| 320 | CAPITAL OUTLAY: PARKS & RECREATION | | | | | \$ | - | | |
| 320 | CAPITAL OUTLAY: TRANSPORTATION | \$ | 1,150,000.00 | \$ | 900,000.00 | \$ | 600,000.00 | | |
| 320 | CAPITAL OUTLAY: WATER & SEWER | | | | | \$ | - | | |
| | SPLOST 2017 FUND Expenditure Totals: | \$ | 1,190,000.00 | \$ | 1,100,150.00 | \$ | 726,000.00 | | |
| | | | | 1 | | | | | |
| | | | | | | | | | |
| | SPLOST 2017 FUND 320 REVENUE TOTALS | \$ | 1,190,000.00 | | | | | | |

| BUDGET FY 2023 | | | | | | | | | | |
|---------------------------------|---|--------|--------------------|------|----------------|---------------------|------------|--|--|--|
| REVENUE | | | ERPRISE FUND - 540 | | | | | | | |
| Account # | Account Description | | Proposed Budget | 2022 | Amended Budget | dget 2022 Current B | | | | |
| 540 | Utilities: Refuse Collection Charge | \$ | 576,000.00 | \$ | 576,000.00 | \$ | 466,000.00 | | | |
| 540 | Other Charges (Penalties) | \$ | 500.00 | \$ | 500.00 | \$ | 500.00 | | | |
| 540 | Interest Revenue | \$ | 400.00 | \$ | 400.00 | | | | | |
| 540 | Transfers In | \$ | 442,163.00 | \$ | 183,300.00 | \$ | 513,300.00 | | | |
| ENTERPRISE FUND Revenue Totals: | | \$ | 1,019,063.00 | \$ | 760,200.00 | \$ | 979,800.00 | | | |
| | BU | DGET I | FY 2023 | | | | | | | |
| EXPENDITURES | | ENTI | ERPRISE FUND - 540 | | | | | | | |
| Account # | Account Description | 2023 | Proposed Budget | 2022 | Amended Budget | t 2022 Current Bud | | | | |
| 4520 | Sanitation: Salary | \$ | 284,447.00 | \$ | 272,000.00 | \$ | 272,000.00 | | | |
| 4520 | Sanitation: Group Health Ins | \$ | 86,000.00 | \$ | 94,000.00 | \$ | 94,000.00 | | | |
| 4520 | Sanitation: Taxes: FICA, FUTA, Medicare | \$ | 23,000.00 | \$ | 24,000.00 | \$ | 24,000.00 | | | |
| 4520 | Sanitation: Retirement | \$ | 41,616.00 | \$ | 40,000.00 | \$ | 40,000.00 | | | |
| 4520 | Sanitation: Travel Expenditures | \$ | 1,000.00 | \$ | 1,200.00 | \$ | 1,200.00 | | | |
| 4520 | Sanitation: Education/Training | \$ | 3,000.00 | \$ | 7,000.00 | \$ | 7,000.00 | | | |
| 4520 | Sanitation: Uniforms | \$ | 25,000.00 | \$ | 10,000.00 | \$ | 20,000.00 | | | |
| 4520 | Sanitation: Purch Svc Repairs & Maintenance | \$ | 35,000.00 | \$ | 35,000.00 | \$ | 35,000.00 | | | |
| 4520 | Sanitation: Gasoline | \$ | 24,000.00 | \$ | 24,000.00 | \$ | 24,000.00 | | | |
| 4520 | Sanitation: Supplies | \$ | 5,000.00 | \$ | 7,000.00 | \$ | 7,000.00 | | | |
| 4520 | Sanitation: Dues & Fees | \$ | 1,000.00 | \$ | 1,000.00 | \$ | 600.00 | | | |
| 4520 | Sanitation: Disposal Fees | \$ | 105,000.00 | \$ | 105,000.00 | \$ | 105,000.00 | | | |
| 4520 | Sanitation: Recycling | \$ | 30,000.00 | \$ | 30,000.00 | \$ | 40,000.00 | | | |
| 4520 | Inventory (Trash & Recycle Cans) | \$ | 85,000.00 | \$ | 85,000.00 | \$ | 85,000.00 | | | |
| 4520 | Sanitation: Contract Labor | \$ | 20,000.00 | \$ | 25,000.00 | \$ | 20,000.00 | | | |
| 4520 | Small Machinery & Equipment | \$ | - | \$ | - | \$ | - | | | |
| 4520 | Capital Outlay | \$ | 250,000.00 | \$ | - | \$ | 205,000.00 | | | |
| ENT | ERPRISE FUND Expenditure Totals: | \$ | 1,019,063.00 | \$ | 760,200.00 | \$ | 979,800.00 | | | |
| | ENTERPRISE FUND 540 REVENUE TOTALS | \$ | 1,019,063.00 | | | | | | | |
| | ENTERPRISE FUND 540 EXPENDITURE TOTALS | \$ | 1,019,063.00 | | | | | | | |

A RESOLUTION

TO APODT THE FISCAL YEAR 2023 BUDGET & 2022 BUDGET ADJUSTMENT FOR EACH FUND OF THE CITY OF DACULA, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES/ EXPENSES, ADOPTING THE SEVERAL ITEMS OF REVENUE ANTICIPATIONS, AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE

WHEREAS, sound governmental operations require a budget in order to plan financing of services for residents of the City of Dacula; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City's fiscal year, which runs from January 1 to December 31 of each year; and

WHEREAS, the Mayor and City Council of the City of Dacula have reviewed the proposed FY23 budget as presented by the Mayor; and

WHEREAS, each of these funds is a balanced budget, so that anticipated revenues and other financial resources for each fund equal the proposed expenditures or expenses; and

WHEREAS, the Mayor and City Council wishes to adopt this proposal as the Fiscal Year 2023 Annual Budget, effective from January 1, 2023 through December 31, 2023

NOW THEREFORE BE IT RESOLVED by the Mayor and City Council of the City of Dacula, Georgia as follows:

Section 1. That the proposed Fiscal Year 2023 Budget, attached hereto and incorporated herein as a part of this Resolution is hereby adopted as the Budget for the City of Dacula, Georgia for the Fiscal Year 2023, which begins January 1, 2023 and ends on December 31, 2023.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the "legal level of control" as defined in OCGA § 36-81 is set at the departmental level, meaning that the Mayor in his capacity is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without further Budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

Section 5. That this Resolution shall be and remain in full force and effect from and after it date of adoption.

Adopted this 1st day of December, 2022.

CITY OF DACULA, GEORGIA

By: Trey King, Mayor

(AFFIX SEAL)